



# **CITY OF SANTA BARBARA**

## **COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE REPORT ON FUNDING RECOMMENDATIONS**

**FY 2013-2014**

**CITY HUMAN SERVICE  
and  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS**

March, 2013



**2013-2014**

**CITY OF SANTA BARBARA**

**COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE**

**OFFICERS**

Greg Gorga, Chair  
Daniel Ramirez, Vice-Chair

**MEMBERS**

Brenda Collins Powell, African American Community  
James Cook, Downtown Neighborhood  
Yesenia Curiel, Latino Community  
Steven Faulstich, Housing Interests  
Greg Gorga, Lower Westside Neighborhood  
Rocky Jacobson, Senior Community  
Michael Just, Disabled Community  
Laura Knight, Business Community/Economic Development  
Veronica Loza, Eastside Neighborhood  
Frank Quezada, Housing Authority Commission  
Daniel Ramirez, Youth-Oriented Services  
Patricia “Max” Rorty, Human Services  
Josephine Torres, Westside Neighborhood

**STAFF**

Deirdre Randolph, Community Development Programs Supervisor  
Liz Stotts, Community Development Programs Specialist

**COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE  
2013-2014 FUNDING RECOMMENDATIONS**

**TABLE OF CONTENTS**

Introduction	1
Community Development and Human Services Committee	1
Available Funds	1
Application Process	3
Combined Funding Criteria	4
Human Services Funding Priorities	4
CDBG Eligibility and Funding Priorities	4
Funding Recommendations	5
Public/Human Services	5
Capital Projects	7
Administration and Fair Housing Activities	7
Contingency Plan	8
Staff Comments	8

**TABLES**

<b>Table 1</b> – Recommendations by Priority and Rating	9
<b>Table 2</b> – Recommendations by Alphabetical Order	11

**PROGRAM SUMMARIES**

<b>Public/Human Service</b>	
Carrillo Counseling Services	14
Casa Esperanza – Jail Discharge	15
Casa Esperanza – Day Center	16
Casa Esperanza – Community Kitchen	17
Casa Serena	18
Community Action Commission	19
Council on Alcoholism and Drug Abuse – Detox Program	20
Domestic Violence Solutions – Emergency Shelter	21
Domestic Violence Solutions – 2 <sup>nd</sup> Stage	22
Foodbank – Brown Bag	23
Foodbank – Warehouse Ops	24
Legal Aid Foundation	25
Pacific Pride Foundation	26
People’s Self Help Housing	27
Planned Parenthood	28
Santa Barbara Community Housing Corp. – New Faulding Hotel	29
Santa Barbara Community Housing Corp. – Hotel de Riviera	30
Santa Barbara County DA – SART	31
Santa Barbara Neighborhood Clinics	32
Santa Barbara Rape Crisis Center	33

Sarah House	34
St. Vincent's	35
SEE International	36
Teddy Bear Cancer Foundation	37
Transition House	38
Unitarian Society	39
Willbridge	40
Youth and Family Services CIYMCA – Noah's Anchorage	41
Youth and Family Services CIYMCA – Transitional Youth Housing	42
City of Santa Barbara Parks and Rec. – Job Apprenticeship Program	43
City of Santa Barbara Parks and Rec. – Santa Barbara Arts Alliance	44
Academy of Healing Arts	45
Boys and Girls Club of Santa Barbara	46
Center for Successful Aging	47
Central Coast Commission for Senior Citizens	48
Child Abuse Listening Mediation	49
City at Peace	50
Council on Alcoholism and Drug Abuse – Drop-In Center	51
Family Service Agency – Big Brother/Sister	52
Family Service Agency - Caregiver Mental Health	53
Family Service Agency – Santa Barbara Family Resource Centers	54
Friendship Adult Day Care Center	55
Future Leaders of America	56
Independent Living Resource Center	57
Mental Health Association	58
Primo Boxing Club	59
Rental Housing Mediation Task Force	60
Santa Barbara Police Activities League	61
Storyteller Children's Center	62
Transition House – Homeless Prevention	63
United Boys and Girls Club	64
United Way of Santa Barbara County	65
<b>Capital</b>	
Santa Barbara Boys and Girls Club Roof	67
City of Santa Barbara Neighborhood Improvement Task Force – Access Ramps	68
City of Santa Barbara Neighborhood Improvement Task Force – Bus Shelters	69
City of Santa Barbara Neighborhood Improvement Task Force – Eastside Lighting	70
City of Santa Barbara Neighborhood Improvement Task Force – Adult Fitness	71
City of Santa Barbara Neighborhood Improvement Task Force – Franklin Center	72
Girls Incorporated	73
Jewish Federation	74
Transition House	75
Women's Economic Ventures	76

## **INTRODUCTION**

For more than two decades, the City of Santa Barbara has allocated General Funds to support Human Service programs that provide direct services to low-income City residents.

In addition, since 1975 the City of Santa Barbara has received an entitlement allocation of federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD).

Over the years, countless city residents have received assistance from agencies supported through Human Service and Community Development Block Grant funds. The programs recommended for funding in 2013-2014 will provide services to the impoverished, elderly, disabled persons, children, youth and families of Santa Barbara. Funds will also support construction projects and economic development programs throughout the City.

## **COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE**

The Santa Barbara City Council appoints a thirteen-member Committee to review applications, interview applicants and make funding recommendations. The City Council makes the final decisions on funding. The Community Development and Human Services Committee (CDHSC) includes representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:  
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

The Committee meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet much more often during the grant application review process in February.

## **AVAILABLE FUNDS**

The funding recommendations, as shown in this report, are for a twelve-month grant period that will begin on July 1, 2013. In the proposed Fiscal Year 2014 City budget, the City Council committed Human Services funding in the amount of \$628,256, which is level funding from the current year.

For the CDBG program, the City has not received the amount of its Fiscal Year 2013-2014 allocation. Based on an estimated 17% decrease in CDBG funds from last year, which is the average reduction of the City's CDBG entitlement in the past two years, CDBG funds are estimated to be \$656,351. There is also \$73,286 in unexpended prior-year CDBG funds available, which when added to the entitlement, provides an estimated total of \$729,637 available for the City's Fiscal Year 2014 CDBG program.

Combined, there is a total of \$1,357,893 in Human Services and CDBG funds available to allocate as shown on Fig. 1 below.

<b>Total Available Funds</b>	
CDBG Entitlement	\$656,351
CDBG Reprogram	<u>\$73,286</u>
<b>TOTAL CDBG (see breakdown below)</b>	<b>\$729,637</b>
City Human Service General Fund	<u>\$628,256</u>
<b>TOTAL AVAILABLE TO ALLOCATE</b>	<b>\$1,357,893</b>

Fig. 1

Federal regulations allow the following breakdown for use of CDBG funds (Fig. 2):

<b>CDBG Funds Breakdown</b>				
	<b>Entitlement</b>	<b>Repayment*</b>	<b>Reprogram</b>	<b>Total</b>
Public Service (15%)	98,453	--	--	\$98,453
Capital	426,628	(50,000)	73,286	\$449,914
Admin/Fair Housing (20%)	131,270	50,000	--	<u>\$181,270</u>
				<b>\$729,637</b>

\*Repayment funds from the Home Rehabilitation Loan Program are estimated at \$250,000 for Fiscal Year 2013-14. Up to 20% can be used for Administration and 15% for Public Service.

Fig. 2

### **Funding Categories**

There are four separate categories under which the combined Human Services/CDBG funds are allocated:

1. **Public/Human Service** – City Human Service funds are combined with CDBG Public Service funds, 15% of which can be used this purpose, to support direct social services to low-income persons. (Communities may also use up to 15% of CDBG repayment funds for Public Service activities.) As shown in Fig. 3, below, the majority of funds in this category come from City funds.

<b>Available Public/Human Services Funds</b>	
City Human Service General Fund	\$628,256
CDBG Public Service (15%)	\$98,453
<b>Total Public/Human Service</b>	<b>\$726,709</b>

Fig. 3

2. **Capital** - The CDBG program was intended to be a "bricks and mortar" program, and the majority of CDBG funds go towards capital projects. As shown in Fig. 2 above, \$449,914 is available for Capital projects in Fiscal Year 2013-2014.
3. **Administration/Fair Housing** - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. A total of \$181,270 is allocated for this category. (Total funds include the home rehabilitation loan repayments but do not include reprogrammed funds.)

4. **Contingency** - Up to 10% of the entitlement amount may be held in a contingency account for unanticipated problems. The Committee is not recommending setting aside funds in a contingency account. This category is unrelated to the contingency plan the CDHSC added to its recommendations.

## APPLICATION PROCESS

On October 16, 2012, the Santa Barbara City Council approved the combined Human Services and CDBG application process, including the schedule, criteria and funding priorities.

A mandatory Application Orientation/Technical Assistance workshop was held for all prospective applicants on November 2, 2012. The purpose of the workshop was to explain this year's combined allocation process, review the ZoomGrants web-based application system, and to answer any questions relating to funding requirements, criteria and priorities. In order to ensure maximum promotion of this workshop, flyers with the funding availability announcement and information on the orientation were mailed to all agencies that expressed an interest in applying this past year or have applied for funding in the past two years. Current grant recipients were also e-mailed the funding announcement and date of the mandatory orientation.

In addition, an notice appeared in the *Santa Barbara News Press*, a news release was disseminated to the local media and Edhat. Also, an announcement and the application were posted on the City of Santa Barbara's web site informing the public of the availability of applications and the orientation workshop. Links to the ZoomGrants application website, Application Instructions and Frequently Asked Questions were added to the web site.

Sixty-two applications were submitted by the deadline of December 14, 2012. Staff and the Community Development and Human Services Committee reviewed all of the applications. Individually, the CDHSC spent numerous hours reading and rating each submittal. CDHSC members conducted on-site visits to all currently-funded programs and new applicants. In addition, the Committee spent four nights interviewing each applicant, and two evenings in deliberation.

The CDHSC conducted interviews with all of the applicants over four days: January 31, February 5, 7 and 12, 2013. Applicants were given the opportunity to make a presentation before the CDHSC to explain their funding request. All meetings were noticed and open to the public.

Following the interviews, each Committee member rated the proposals based on the written and verbal presentations. The ratings included an evaluation of the agency's track record; board role; program/project description; measurable outcomes; need for services; and finances, including accountability, need and other support. In addition, all applications that pay a Living Wage to all staff for which Human Service/CDBG funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point. The total ratings for each proposal were then averaged in order to ensure the most equitable evaluation of each application. Utilizing the average scores as the starting point, the Committee then deliberated on the funding allocations and approved the recommendations herein.

The Community Development and Human Services Committee gave significant consideration to the Funding Criteria and Priorities (Human Services and CDBG) adopted by Council on October 16, 2012. This information was part of the Frequently Asked Questions/Application Instructions link on the City Website and discussed during the orientation workshop.



## COMBINED FUNDING APPLICATION CRITERIA

The following standards apply to programs applying for Human Services and/or Community Development Block Grant funds:

- A. Programs should primarily benefit low and moderate-income residents.
- B. Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- C. Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- D. Programs must demonstrate support from the people for which the program is proposed.
- E. Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- F. Agencies shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program nor shall the City be committed to continue funding in the case where other support is withdrawn.
- G. City funds should support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- H. Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- I. Programs shall identify geographical areas where they propose to provide services.
- J. Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which Human Services/CDBG funds are requested shall receive an extra point in the rating process.

## HUMAN SERVICES FUNDING PRIORITIES

Programs shall use Human Service funds to provide direct services; funds shall not be used for capital improvements or mortgage payments.

### Council-Adopted Priorities:

- 1. **First Priority** - Programs which help meet basic human needs **and/or** reduce the community impact of homelessness **and/or** reduce the community impact of gang violence via a formal collaboration with the South Coast Task Force on Youth Gangs; and
- 2. **Second Priority** - Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving.

## CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations, Community Development Block Grants. Through the allocation of funds, the City is required to meet one of the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs in the event of an emergency. The primary objective of the CDBG program is

the development of a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities.

Council-Adopted CDBG Funding Priorities:

- Proposals that facilitate housing for low and moderate-income persons.
- Proposals which revitalize neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04).
- Proposals that strengthen or expand public or social service agencies, which facilitate low and moderate income housing.
- Economic development proposals which leverage financial resources to create or retain jobs for low and moderate-income persons.

## **FUNDING RECOMMENDATIONS**

The Community Development and Human Services Committee is recommending funding for 55 applications. As described in the previous section, each application was rated by individual committee members based on elements of the total program: agency track record, finances, program capacity/quality, measurable outcomes, need and clients to be served.

Measurable Outcomes, which requires a grantee to track and report actual benefits or changes a client experienced as a result participating in a public service program, were implemented during the Fiscal Year 2012-13 funding cycle. For Fiscal Year 2013-14 the committee revamped its rating system to include evaluation of an applicant's Measurable Outcomes. The committee gave this component of the rating scale the most weight, followed by program capacity/quality.

The applicant scores were averaged for all Committee members, then the applicants were sorted by priority and then by the average rating. Applications were also grouped by funding category: Human/Public Services and Capital.

Other factors that the Committee considered during their funding deliberations were duplication of service, over-reliance on City funding, program viability and effectiveness, and available funding from other sources. Although the Committee considered the issue of duplication of services throughout the process, it is important to note that most programs do not duplicate. For example, agencies may provide similar services but still do not meet the total demand for such services in the community.

**TABLE 1** lists the applications by Priority and Rating with the highest score at the top of each section. **TABLE 2** lists the applicants alphabetically with their prior year's funding, current request and the Committee's recommendations.

Developing the recommendations is always difficult. This year the requested amount of funding is \$769,984 more than the combined available funding. In addition, the combined available funds this year are nearly 13% less than the current year and this is on top of a nearly 12% drop from the previous year. The Committee gave thoughtful consideration to their work and the consequences of their recommendations. The CDHSC had to make some difficult decisions, and took serious care to ensure that their recommendations for funding followed the funding priorities set by Council and the criteria listed above.

## **PUBLIC/HUMAN SERVICES**

There were fifty-two (52) applications for funding in this category. The requests totaled \$1,142,463 with \$726,709 available in this category.

The CDHSC was able to recommend funding for forty-seven (47) of the fifty-two (52) Public/Human Service applications. Twenty-six highly ranked programs received recommendations for slight increases.

The increase amounts range from \$500 to \$3,000; the higher the ranking, the higher the level of increase.

Fifteen programs were recommended for level funding; two programs have been recommended small decreases. Four new applicants were recommended for funding. No funding was recommended for five programs, including three that received funding last year. Of the 47 recommended programs, only five are recommended their full funding request, all of which were less than \$16,000. See Table 1 for a complete list of applicants and their recommended amounts. Below are some Public/Human Service Category highlights:

#### **Programs Recommended for Increased Funding:**

Due to their high score and ranking, the following 1<sup>st</sup> Priority programs were recommended for the highest increase, \$3,000 from the previous year:

**Pacific Pride Foundation - Necessities of Life** program to provide food, nutritional supplements and basic necessities for people living with HIV/AIDS.

**Santa Barbara Neighborhood Clinics – Dental Care for the Homeless** program, to provide comprehensive dental care to homeless men, women and children.

**Sarah House** – to provide supportive housing to persons with HIV/AIDS, and end-of-life care to low-income persons.

#### **New Programs Recommended for Funding:**

The Committee is recommending funding for four programs not previously funded by Human Services/CDBG funds. Consideration of funding for new programs included an evaluation of the need for the proposed services and any duplication of services.

**Surgical Eye Expeditions (SEE) International – Santa Barbara Vision Care** to provide vision care services for uninsured, low-income residents who do not qualify for federal or state programs such as Medicare or Medi-Cal.

**Teddy Bear Cancer Foundation – Financial Assistance for Families with Pediatric Cancer** to provide assistance with items such as rent, mortgage and medications for low- and moderate-income families who have a child with cancer.

**Planned Parenthood – Rita Solinas Assistance Fund** to provide financial assistance for uninsured or under-insured patients for medical care such as reproductive services and cancer screenings.

**United Way – Fun in the Sun** to provide academic and enrichment programs during the summer months to financially and academically at-risk children.

#### **Programs Not Recommended for Funding:**

Due to the limited amount of available funds, number of requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for five proposals. The programs are:

Center for Successful Aging – Peer Counseling and Outreach Program

City at Peace Santa Barbara

Council on Alcoholism and Drug Abuse - Project Recovery Drop-In Center

Primo Boxing Club – Say Yes to Kids

United Boys and Girls Club – Westside Club Program Director

## CAPITAL PROJECTS

Ten capital applications were submitted, with requests totaling \$804,144. The CDBG program has \$449,914 available for capital projects. The Committee emphasized its strong commitment to "bricks and mortar" projects that improve service providers' facilities and revitalize neighborhoods' infrastructure, which is the cornerstone of the CDBG program.

The Committee is recommending funding for eight (8) applicants in this category. This includes one economic development program, Women's Economic Ventures, which provides classroom training, follow-up group support and loan processing services for low and moderate-income persons, the rest are construction projects.

Following are short descriptions of the construction projects:

**The Boys and Girls Club of Santa Barbara** – This agency is requesting \$100,000 to rehabilitate the Canon Perdido club's leaky roof. *The Committee is recommending \$90,000 for this project.*

**Girls Incorporated** – The agency is requesting \$35,000 to remodel the Ortega Street building's heavily-used program room. *The Committee is recommending \$29,000 for this project.*

**Transition House** – This agency is requesting \$168,382 to rehabilitate the heavily-used emergency shelter for homeless families, located on Ortega Street. *The Committee is recommending \$110,000 for this project.*

**Jewish Federation** – The agency is requesting \$35,000 to soundproof their client counseling rooms and install safety-features on the children's play area at the Chapala Street center. *The Committee is recommending \$24,914 for this project.*

The City of Santa Barbara's Neighborhood Improvement Task Force (NITF) submitted five applications for CDBG funds. The Committee is recommending funding for three NITF projects this year.

**Access Ramps** – The NITF is requesting \$150,000 to place ADA access ramps at priority intersections within the Westside and Eastside Neighborhoods. This has been an ongoing NITF effort in the past few years. *The Committee is recommending funding in the amount of \$102,000 for this project.* This project will be administered by the Public Works Department.

**MTD Bus Shelters** – The NITF and MTD requested \$69,360 to enable MTD to install bus shelters at high-use bus stops that connect neighborhood residents to downtown. This has been an ongoing joint effort by the NITF and MTD in the past few years. *The Committee is recommending funding in the amount of \$59,000 for this project.* This project will be administered by the Public Works Department and MTD.

**Franklin Center Improvements** – The NITF requested \$16,402 to make renovations at the Eastside Neighborhood center, including ADA improvements. *The Committee is recommending funding in the amount of \$15,000 for this project.* This project will be administered by the Parks and Recreation Department.

## ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. These funds will be used for the Administration of the CDBG program, which works to ensure that the City and all grantees are in compliance with CDBG regulations, and the City's Fair Housing Program.

## CONTINGENCY PLAN

Because HUD has not announced the City's Fiscal Year 2013-14 CDBG entitlement allocation, the CDHSC added a contingency plan to its recommendations in the event that CDBG funds are higher or lower than originally estimated.

For the *Public/Human Service* category, if there are more CDBG funds than originally anticipated, the top scoring 1<sup>st</sup> Priority programs will each be increased by \$2,000, not to exceed their requested amount, until excess funds are depleted. If there are less CDBG funds than expected, funds from bottom-scoring 2<sup>nd</sup> Priority programs will be decreased or eliminated until the deficit is depleted.

For the *Capital* category, if CDBG funds are higher than estimated, fund top-scoring projects at 100% of their request until excess funds are depleted. If there are less funds, keep Women's Economic Ventures' recommendation intact, and decrease or eliminate funds for the bottom-scoring projects until the deficit is depleted.

## STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council to its recommendations. Council may, at its discretion, recognize additional concerns and City interests in modifying the funding recommendations.

If Council desires to modify the recommendations in order to fund other applicants or to increase recommended funding levels out of the available HS/CDBG funds, then funding would have to be reduced from one or more of the recommended agencies, as the committee made its recommendations based on all the Human Service and CDBG funds available to allocate for Fiscal Year 2013-14.

**TABLE 1****FY 2013-2014 FUNDING RECOMMENDATIONS  
BY PRIORITY AND RATING**

PUBLIC/HUMAN SERVICE CATEGORY					CDHSC Recommend		
Organization Name	Proposal Title	Request Amount	Prior Year	Avg. Score	Human Services	CDBG	Total
<b>PRIORITY 1</b>							
Pacific Pride Foundation	Necessities of Life Food Pantry	\$25,000	\$20,000	87.67	\$23,000		\$23,000
SB Neighborhood Clinics	Dental Care For the Homeless	\$25,000	\$21,000	87.67	\$24,000		\$24,000
Sarah House	Sarah House	\$20,000	\$16,000	87.67	\$19,000		\$19,000
SB Rape Crisis Center	Santa Barbara Rape Crisis Center	\$30,000	\$25,000	87.09	\$27,500		\$27,500
Youth and Family YMCA	Noah's Anchorage Youth Shelter	\$15,000	\$12,500	84.67	\$15,000		\$15,000
Foodbank	Warehouse Operations	\$25,000	\$22,598	84.58	\$24,600		\$24,600
Transition House	Comp. Homeless Services	\$43,000	\$39,000	84.18		\$41,000	\$41,000
Unitarian Society	Freedom Warming Centers	\$10,000	\$7,500	83.58	\$9,500		\$9,500
WillBridge	WillBridge of Santa Barbara, Inc.	\$22,000	\$19,000	83.40	\$21,000		\$21,000
Casa Esperanza	Day Center & Shelter	\$75,000	\$48,000	82.78		\$49,000	\$49,000
CAC	Healthy Senior Lunch	\$14,000	\$7,000	82.08	\$8,000		\$8,000
Youth and Family YMCA	Transitional-Age Youth Housing	\$20,000	\$13,000	81.89	\$14,000		\$14,000
SBC Dist. Att.	Sexual Assault Response Team	\$9,000	\$8,000	81.75	\$8,500		\$8,500
Casa Esperanza	Community Kitchen	\$60,000	\$40,000	81.44	\$40,500		\$40,500
Foodbank	Brown Bag for Seniors	\$7,000	\$7,000	81.08	\$7,000		\$7,000
Legal Aid Foundation	Emergency Legal Services	\$45,000	\$28,000	80.08	\$28,500		\$28,500
SBCHC	Riviera Life Skills/Hsing Coord.	\$20,000	\$14,000	80.08	\$14,500		\$14,500
CADA	Project Recovery Detox Program	\$16,000	\$16,000	79.67	\$16,000		\$16,000
Casa Esperanza	Jail Discharge Program	\$25,000	\$12,000	79.33	\$12,000		\$12,000
Carrillo Counseling Services	RV Safe Park/Homeless Outreach	\$15,000	\$13,000	79.10	\$13,000		\$13,000
Peoples' Self-Help Housing	Housing the Homeless	\$20,000	\$5,000	78.91	\$5,000		\$5,000
SBCHC	New Faulding Life Skills	\$15,000	\$12,000	78.08	\$12,000		\$12,000
DVS	Emergency Shelter	\$50,000	\$32,000	77.08	\$23,547	\$8,453	\$32,000
DVS	Second Stage	\$10,000	\$6,000	76.75	\$6,000		\$6,000
St. Vincent's	Family Strengthening Program	\$25,000	\$8,000	75.25	\$8,000		\$8,000
Surgical Eye Expeditions	SB Vision Care Program	\$32,000	\$0	74.67	\$9,000		\$9,000
City of SB Parks and Rec.	Santa Barbara Arts Alliance	\$20,000	\$5,000	73.83	\$5,000		\$5,000
Teddy Bear Cancer Found.	Asst.Families w/Pediatric Cancer	\$10,000	N/A	73.83	\$7,000		\$7,000
Planned Parenthood	Assistance Fund - Health Center	\$10,000	N/A	73.73	\$7,000		\$7,000
Casa Serena, Inc.	Scholarship Program	\$10,000	\$7,000	72.42	\$7,000		\$7,000
City of SB Parks and Rec.	Job Apprenticeship Program	\$25,000	\$10,000	69.17	\$10,000		\$10,000
<b>PRIORITY 2</b>							
Storyteller Children's Center	Storyteller Children's Center	\$30,000	\$22,000	85.83	\$23,500		\$23,500
CC Commission for Seniors	Ombudsman	\$20,000	\$14,000	84.70	\$15,000		\$15,000
CALM	Prevention, Intervention, & Treatment	\$25,000	\$19,000	83.92	\$20,000		\$20,000
Rental Housing Mediation	Rental Housing Mediation Task	\$30,000	\$22,000	83.67	\$23,000		\$23,000
Academy of Healing Arts	Social-Emotional Learning	\$15,000	\$10,000	82.20	\$11,000		\$11,000
Transition House	Homelessness Prevention Program	\$12,000	\$7,500	82.09	\$8,500		\$8,500
Boys & Girls Club of SB	Power Hour Homework	\$15,000	\$16,000	81.92	\$15,000		\$15,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$7,000	81.83	\$7,500		\$7,500
Family Service Agency	Santa Barbara Family Resource Center	\$10,000	\$5,000	80.50	\$5,500		\$5,500
Friendship Adult Day Center	Adult Day Services Program	\$18,000	\$15,000	80.17	\$15,500		\$15,500
Future Leaders of America	Excellence in Academics for Underserved	\$15,000	\$9,000	80.08	\$9,500		\$9,500
Family Service Agency	Caregiver Mental Health and Support	\$2,000	\$2,000	79.42	\$2,000		\$2,000
Mental Health Association	Recovery Learning Center (RLC)	\$12,000	\$9,000	76.17	\$9,000		\$9,000
Independent Living Center	Independent Living (IL) Services	\$28,000	\$14,000	76.09	\$13,500		\$13,500
SB Police Activities League	PAL Jr. High After-School Program	\$38,040	\$18,000	73.83	\$17,000		\$17,000
United Way	Fun in the Sun (FITS)	\$20,000	N/A	72.00	\$7,609		\$7,609
Center for Successful Aging	Peer Counseling and Outreach Program	\$9,300	\$5,000	67.92	\$0		\$0
CADA	Project Recovery Drop-In Center	\$10,000	N/A	67.30	\$0		\$0
United Boys & Girls Club	Westside Club Program Director	\$50,123	\$17,000	67.18	\$0		\$0
Primo Boxing Club Inc.	Primo Boxing Club Inc.	\$15,000	\$0	66.17	\$0		\$0
City at Peace Santa Barbara	City at Peace - Santa Barbara	\$10,000	\$7,500	62.10	\$0		\$0
<b>TOTALS</b>		\$1,142,463			\$628,256	\$98,453	\$726,709



**TABLE 1****FY 2013-2014 FUNDING RECOMMENDATIONS  
BY PRIORITY AND RATING**

<b>CAPITAL CATEGORY - CDBG ONLY</b>					
<b>Organization Name</b>	<b>Proposal Title</b>	<b>Request Amount</b>	<b>12-13 Funding</b>	<b>Avg. Score</b>	<b>CDHSC Recommend</b>
<b>CAPITAL</b>					
Boys & Girls Club of SB	Roof	\$100,000	N/A	80.82	<b>\$90,000</b>
City of Santa Barbara	Bus Shelters	\$69,360	\$82,962	80.82	<b>\$59,000</b>
Girls Incorporated	Program Center Room Remodel	\$35,000	\$45,000	80.27	<b>\$29,000</b>
City of Santa Barbara	Access Ramps	\$150,000	\$89,830	79.55	<b>\$102,000</b>
Transition House	Emergency Shelter Rehab	\$168,382	N/A	77.89	<b>\$110,000</b>
City of Santa Barbara	Franklin Center Improvements	\$16,402	N/A	76.00	<b>\$15,000</b>
Jewish Federation	Client Confidentiality/Safety	\$35,000	\$100,000	74.18	<b>\$24,914</b>
Women's Economic Ventures	Self Employment Training	\$50,000	\$50,000	71.75	<b>\$20,000</b>
City of Santa Barbara	Eastside Lighting Study & Design	\$120,000	N/A	68.70	<b>\$0</b>
City of Santa Barbara	Eastside & Bohnett Adult-Fitness	\$60,000	N/A	60.60	<b>\$0</b>
<b>TOTALS</b>		<b>\$804,144</b>			<b>\$449,914</b>

**TABLE 2****FY 2013-2014 FUNDING RECOMMENDATIONS  
BY ALPHABETICAL ORDER**

PUBLIC/HUMAN SERVICE CATEGORY					CDHSC Recommend		
Organization Name	Proposal Title	Request Amount	Prior Year	Avg. Score	Human Services	CDBG	Total
Academy of Healing Arts	Social-Emotional Learning	\$15,000	\$10,000	82.20	\$11,000		\$11,000
Boys & Girls Club of SB	Power Hour Homework	\$15,000	\$16,000	81.92	\$15,000		\$15,000
CAC	Healthy Senior Lunch	\$14,000	\$7,000	82.08	\$8,000		\$8,000
CADA	Project Recovery Detox Program	\$16,000	\$16,000	79.67	\$16,000		\$16,000
CADA	Project Recovery Drop-In Center	\$10,000	N/A	67.30	\$0		\$0
CALM	Prevention, Intervention, & Treatment	\$25,000	\$19,000	83.92	\$20,000		\$20,000
Carrillo Counseling Services	RV Safe Park/Homeless Outreach	\$15,000	\$13,000	79.10	\$13,000		\$13,000
Casa Esperanza	Day Center & Shelter	\$75,000	\$48,000	82.78		\$49,000	\$49,000
Casa Esperanza	Jail Discharge Program	\$25,000	\$12,000	79.33	\$12,000		\$12,000
Casa Esperanza	Community Kitchen	\$60,000	\$40,000	81.44	\$40,500		\$40,500
Casa Serena, Inc.	Scholarship Program	\$10,000	\$7,000	72.42	\$7,000		\$7,000
CC Commission for Seniors	Ombudsman	\$20,000	\$14,000	84.70	\$15,000		\$15,000
Center for Successful Aging	Peer Counseling and Outreach Progra	\$9,300	\$5,000	67.92	\$0		\$0
City at Peace Santa Barbara	City at Peace - Santa Barbara	\$10,000	\$7,500	62.10	\$0		\$0
City of SB Parks and Rec.	Job Apprenticeship Program	\$25,000	\$10,000	69.17	\$10,000		\$10,000
City of SB Parks and Rec.	Santa Barbara Arts Alliance	\$20,000	\$5,000	73.83	\$5,000		\$5,000
DVS	Emergency Shelter	\$50,000	\$32,000	77.08	\$23,547	\$8,453	\$32,000
DVS	Second Stage	\$10,000	\$6,000	76.75	\$6,000		\$6,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$7,000	81.83	\$7,500		\$7,500
Family Service Agency	Caregiver Mental Health and Supporti	\$2,000	\$2,000	79.42	\$2,000		\$2,000
Family Service Agency	Santa Barbara Family Resource Center	\$10,000	\$5,000	80.50	\$5,500		\$5,500
Foodbank	Brown Bag for Seniors	\$7,000	\$7,000	81.08	\$7,000		\$7,000
Foodbank	Warehouse Operations	\$25,000	\$22,598	84.58	\$24,600		\$24,600
Friendship Adult Day Center	Adult Day Services Program	\$18,000	\$15,000	80.17	\$15,500		\$15,500
Future Leaders of America	Excellence in Academics for Underser	\$15,000	\$9,000	80.08	\$9,500		\$9,500
Independent Living Center	Independent Living (IL) Services	\$28,000	\$14,000	76.09	\$13,500		\$13,500
Legal Aid Foundation	Emergency Legal Services	\$45,000	\$28,000	80.08	\$28,500		\$28,500
Mental Health Association	Recovery Learning Center (RLC)	\$12,000	\$9,000	76.17	\$9,000		\$9,000
Pacific Pride Foundation	Necessities of Life Food Pantry	\$25,000	\$20,000	87.67	\$23,000		\$23,000
Peoples' Self-Help Housing	Housing the Homeless	\$20,000	\$5,000	78.91	\$5,000		\$5,000
Planned Parenthood	Assistance Fund - Health Center	\$10,000	N/A	73.73	\$7,000		\$7,000
Primo Boxing Club Inc.	Primo Boxing Club Inc.	\$15,000	\$0	66.17	\$0		\$0
Rental Housing Mediation	Rental Housing Mediation Task	\$30,000	\$22,000	83.67	\$23,000		\$23,000
Sarah House	Sarah House	\$20,000	\$16,000	87.67	\$19,000		\$19,000
SB Neighborhood Clinics	Dental Care For the Homeless	\$25,000	\$21,000	87.67	\$24,000		\$24,000
SB Police Activities League	PAL Jr. High After-School Program	\$38,040	\$18,000	73.83	\$17,000		\$17,000
SB Rape Crisis Center	Santa Barbara Rape Crisis Center	\$30,000	\$25,000	87.09	\$27,500		\$27,500
SBC Dist. Att.	Sexual Assault Response Team	\$9,000	\$8,000	81.75	\$8,500		\$8,500
SBCHC	New Faulding Life Skills	\$15,000	\$12,000	78.08	\$12,000		\$12,000
SBCHC	Riviera Life Skills/Hsing Coord.	\$20,000	\$14,000	80.08	\$14,500		\$14,500
St. Vincent's	Family Strengthening Program	\$25,000	\$8,000	75.25	\$8,000		\$8,000
Storyteller Children's Center	Storyteller Children's Center	\$30,000	\$22,000	85.83	\$23,500		\$23,500
Surgical Eye Expeditions	SB Vision Care Program	\$32,000	\$0	74.67	\$9,000		\$9,000
Teddy Bear Cancer Found.	Asst.Families w/Pediatric Cancer	\$10,000	N/A	73.83	\$7,000		\$7,000
Transition House	Comp. Homeless Services	\$43,000	\$39,000	84.18		\$41,000	\$41,000
Transition House	Homelessness Prevention Program	\$12,000	\$7,500	82.09	\$8,500		\$8,500
Unitarian Society	Freedom Warming Centers	\$10,000	\$7,500	83.58	\$9,500		\$9,500
United Boys & Girls Club	Westside Club Program Director	\$50,123	\$17,000	67.18	\$0		\$0
United Way	Fun in the Sun (FITS)	\$20,000	N/A	72.00	\$7,609		\$7,609
WillBridge	WillBridge of Santa Barbara, Inc.	\$22,000	\$19,000	83.40	\$21,000		\$21,000
Youth and Family YMCA	Noah's Anchorage Youth Shelter	\$15,000	\$12,500	84.67	\$15,000		\$15,000
Youth and Family YMCA	Transitional-Age Youth Housing	\$20,000	\$13,000	81.89	\$14,000		\$14,000
<b>TOTALS</b>		\$1,142,463			\$628,256	\$98,453	\$726,709



**TABLE 2**

**FY 2013-2014 FUNDING RECOMMENDATIONS  
BY ALPHABETICAL ORDER**

<b>CAPITAL CATEGORY - CDBG ONLY</b>					
<b>Organization Name</b>	<b>Proposal Title</b>	<b>Request Amount</b>	<b>12-13 Funding</b>	<b>Avg. Score</b>	<b>CDHSC Recommend</b>
Boys & Girls Club of SB	Roof	\$100,000	N/A	80.82	<b>\$90,000</b>
City of Santa Barbara	Access Ramps	\$150,000	\$89,830	79.55	<b>\$102,000</b>
City of Santa Barbara	Bus Shelters	\$69,360	\$82,962	80.82	<b>\$59,000</b>
City of Santa Barbara	Eastside & Bohnett Adult-Fitness	\$60,000	N/A	60.60	<b>\$0</b>
City of Santa Barbara	Eastside Lighting Study & Design	\$120,000	N/A	68.70	<b>\$0</b>
City of Santa Barbara	Franklin Center Improvements	\$16,402	N/A	76.00	<b>\$15,000</b>
Girls Incorporated	Program Center Room Remodel	\$35,000	\$45,000	80.27	<b>\$29,000</b>
Jewish Federation	Client Confidentiality/Safety	\$35,000	\$100,000	74.18	<b>\$24,914</b>
Transition House	Emergency Shelter Rehab	\$168,382	N/A	77.89	<b>\$110,000</b>
Women's Economic Ventures	Self Employment Training	\$50,000	\$50,000	71.75	<b>\$20,000</b>
<b>TOTALS</b>		<b>\$804,144</b>			<b>\$449,914</b>

## **PROGRAM SUMMARIES**

The Program Summaries list the goals and measurable outcomes as submitted in the applications. Staff and the Community Development Human Services Committee understand that the goals and outcomes may change depending upon the actual amount of funding awarded. If applicable, goals and outcomes will be adjusted during the contract negotiation process. In addition, staff will work with grantees to make their objectives more measurable.

### **PUBLIC/HUMAN SERVICE**

Listed by priority then alphabetically

## PROGRAM SUMMARY

<b>AGENCY:</b> Carrillo Counseling Services, Inc. <b>PROGRAM:</b> RV Safe Parking & Homeless Outreach Program	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
<p>The program's overall goal for this year is to help house as many homeless individuals and families as possible. We have seen an increase in demand for our program and have a waiting list of over 50 vehicles. We believe that we need to work towards removing existing barriers to housing the homeless and increasing access to available housing. Removing barriers involves increasing one-on-one time with clients and providing or referring them to supportive services that will increase their capacity for employment and/or overall functioning. Increasing access includes working with landlords to make more space available. Maintain program integrity.</p>	
<b>TARGET POPULATION:</b>	
<p>The program's target population is the homeless population. The RV Safe Parking component of the program targets homeless individuals and families living in their vehicles. The Street Outreach component of the program targets the chronically homeless living on the streets.</p>	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
<p>800 of the 1,536 encountered homeless individuals in Santa Barbara will receive case management services or referral to services and program assistance through street outreach.</p>	
<p>20 out of 150 Safe Parking Program participants will secure paid employment.</p>	
<p>50 out of 150 Safe Parking Program participants will secure permanent housing.</p>	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$13,000	\$15,000	\$13,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless	800	\$193,796
<b>USE OF FUNDS:</b>		
<p>The funds will be used to pay for program staff salaries.</p>		

## PROGRAM SUMMARY

<b>AGENCY:</b> Casa Esperanza Homeless Center <b>PROGRAM:</b> Casa Esperanza - Jail Discharge Program	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
According to a law enforcement study, nearly 70% of those who serve time in jail return to jail. We will work to reduce the number of homeless people returning to jail by connecting them with supportive services, shelter and housing while tracking the success of those connections.	
<b>TARGET POPULATION:</b>	
Our target population is incarcerated individuals who are homeless.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
300 inmates will agree to work with the Jail Discharge Planner in developing a discharge plan.	
At least 175 inmates will accept the discharge plan when released from jail.	
90 homeless inmates will accept shelter, transitional housing or permanent housing at the time of release from jail.	

<b>2012-13 ALLOCATION:</b>	<b>2013-14 REQUEST:</b>	<b>2013-14 RECOMMENDATION:</b>
\$12,000	\$25,000	\$12,000
<b>CATEGORY:</b>	<b>2013-14 UNDUPLICATED CLIENTS:</b>	<b>2013-14 PROGRAM BUDGET:</b>
Homeless	300	\$67,000
<b>USE OF FUNDS:</b>		
A portion of the salary, taxes and benefits for the Jail Discharge Planner.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Casa Esperanza Homeless Center <b>PROGRAM:</b> Casa Esperanza Day Center & Shelter	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
Casa Esperanza seeks to maintain the following goals: 1) 475 persons will enter permanent housing including long-term treatment facilities; 2) 450 persons will obtain employment, benefits and/or entitlements, be reunited with family or receive education benefits; 3) 85,000 unduplicated persons will make contact with providers from public health, social services, youth services, legal aid, domestic violence, rape crisis, alcohol and drug services, adult protective services, mental health services and/or Veterans' assistance. These services are vital to transitioning clients from homelessness to permanent, stable housing.	
<b>TARGET POPULATION:</b>	
Our target population is anyone who is homeless and in need of assistance transitioning back into stable housing.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
475 clients will secure permanent housing and/or placement in treatment facilities.	
450 persons will obtain employment, benefits/entitlements, be reunited with family, receive education benefits.	
550 clients will accept help from (Over 85,000 duplicate units) providers from public health, social services, legal aid, domestic violence, rape crisis, alcohol, drug services, adult protective services, mental health services and/or VA.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$48,000	\$75,000	\$49,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless	We anticipate 1,300 intakes.	\$565,000
USE OF FUNDS:		
To assist with the salaries, taxes and benefits for direct service employees: Residential and day center program staff.		

## PROGRAM SUMMARY

**AGENCY:** Casa Esperanza Homeless Center  
**PROGRAM:** Community Kitchen

**PRIORITY:** 1st

### PROGRAM GOAL:

The goal for this year and every year is to feed those in need without having to turn anyone away hungry, meeting the basic human need of daily nutrition. However, this is not always possible. Sometimes we have met the maximum number allowed by our Conditional Use Permit. However, we believe that this year we will once again serve up to 175,000 meals. Another vital goal is for those experiencing homelessness to access the services that will lead them from homelessness to housing when meal-sharing services have been used. Hence, we expect that 1,200 who have accessed meals will also access social services and 350 will become housed.

### TARGET POPULATION:

Any person living in Santa Barbara County who is hungry or homeless.

### 2013-14 MEASURABLE OUTCOMES:

1,700 unduplicated people will accept up to 175,000 nutritious meals through the Community Kitchen Program.

200 unduplicated children and seniors will accept meals and snacks delivered several times a week from the CK. Meals are delivered to senior centers, afterschool programs and low-income housing tenants.

1,200 people out of 1,700 will access other services while at Casa and 350 will become housed.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$40,000	\$60,000	\$40,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless & Food	1300	\$354,500
USE OF FUNDS:		
To assist with the salaries of the Executive Chef, food pick-up team, and kitchen staff.		

## PROGRAM SUMMARY

**AGENCY:** Casa Serena, Inc.  
**PROGRAM:** Scholarship Program

**PRIORITY:** 1st

### PROGRAM GOAL:

Casa Serena's Scholarship Program will serve women who are homeless or living below the poverty line with residential recovery treatment. Scholarships will defray the cost of entry to our program and includes meals, counseling services and a safe, sober living environment in which to start the process of recovery.

### TARGET POPULATION:

Casa Serena's program is for adult women, between the ages of 18-75+ in need of recovery treatment services in Santa Barbara County. Over 50 percent of our clients are homeless or live below the poverty line, some as a result of suffering from mental disorders such as post-traumatic stress disorder, anxiety, bi-polar disorder, and depression.

### 2013-14 MEASURABLE OUTCOMES:

At the end of 90 days of residential treatment, the client obtains at least 90 days of abstinence from drugs/alcohol, establishes and solidifies her support network.

As a result of the Scholarship Program ensure that 90% of the women who complete the Main House, Graduate House or Oliver House (women with their children) will leave clean and sober and employed or enrolled in college or a trade course.

100 percent of our low income and homeless clients will receive entry to our program.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,000	\$10,000	\$ 7,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other & Housing	90	\$925,916
USE OF FUNDS:		
To provide scholarships for the recovery program to women who are homeless or living below the poverty line.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Community Action Commission of Santa Barbara County</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	Healthy Senior Lunch	
<b>PROGRAM GOAL:</b>		
<p>The program's overall goal is to provide adequate nutrition to low-income senior citizens. Hunger and inadequate nutrition will be decreased. The insecurity of not knowing where one's next meal is coming from will be eliminated. Additional benefits revealed by research are that good nutrition will help maintain health and that the ability to live independently will be increased.</p>		
<b>TARGET POPULATION:</b>		
<p>The target population is low-income senior citizens residing in the City of Santa Barbara.</p>		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
<p>100% of 440 total clients served will receive 1/3 of their daily nutritional requirements from each Healthy Senior Lunch meal.</p>		
<p>80% of 250 Healthy Table congregate clients served will not have to choose between buying food and paying for medicine and/or rent and/or utilities.</p>		
<p>80% of 190 Healthy at Home -delivery clients will state that the service has helped them to remain in their own homes.</p>		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,000	\$14,000	\$ 8,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Seniors & Food	440	\$1,551,973
<b>USE OF FUNDS:</b>		
<p>To purchase raw, bulk food and purchase food service supplies such as gloves, hairnets and recyclable home delivery meal trays.</p>		



## PROGRAM SUMMARY

**AGENCY:** Council on Alcoholism and Drug Abuse  
**PROGRAM:** Project Recovery Detox Program

**PRIORITY:** 1st

### PROGRAM GOAL:

Our goal is to serve at least 220 clients who sincerely wish to detox from alcohol and/or drugs, to have 165 clients (75% success rate) successfully complete their detox program, and to connect our graduates with ongoing services to support their long-term sobriety, in the 2013-2014 fiscal year. Since moving to our new facility we are seeing an increase in clients who are truly motivated to detox and not merely looking for shelter or respite. Therefore we believe that while we may serve fewer clients per year, our length of stay will increase, as will our rates of successful graduation.

### TARGET POPULATION:

The program targets low income adults (both men and women) in need of substance abuse detox services. Anyone is eligible who has not received detox services in the past 45 days, or more than 3 times a year, unless special circumstances are evident.

### 2013-14 MEASURABLE OUTCOMES:

Of the 220 clients entering the detox program in 2013-2014, 165 clients will successfully complete all program requirements and be clean and sober upon exiting the program.

140 of the 165 clients who graduate from the detox program will successfully engage in ongoing aftercare (enrolled in outpatient treatment, residential treatment/sober living, or attending 12-step groups) within 14 days following graduation.

169 out of 220 clients who complete treatment will remain abstinent for 6 months.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$16,000	\$16,000	\$16,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	220	\$349,800
USE OF FUNDS:		
To assist with staff salaries.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Domestic Violence Solutions for Santa Barbara County</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	DVS Santa Barbara Emergency Shelter	
<b>PROGRAM GOAL:</b>		
<p>The Santa Barbara Shelter's overall goal is to provide safety and supportive services for Santa Barbara County battered women and their children who are in danger of physical harm; to assist women in rebuilding their lives so that they can live independently and free of violence; and to intervene in the cycle of violence by assisting children in dealing with the emotions they experience as a result of witnessing or experiencing violence in their homes.</p>		
<b>TARGET POPULATION:</b>		
Santa Barbara women and children fleeing domestic violence in their homes.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
62 of 65 women will achieve all of their primary goals		
62 of 65 women will achieve all of their secondary goals		
10 out of 16 women residents will experience a reduction in post-traumatic stress, anxiety and depression symptoms		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$32,000	\$50,000	\$32,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing	140	\$378,000
USE OF FUNDS:		
To assist with salaries and benefits for Shelter Coordinator and one Client Advocate.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Domestic Violence Solutions for Santa Barbara County</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	DVS Second Stage	
<b>PROGRAM GOAL:</b>		
To assist women who have been victims of domestic violence in creating long term stability and building independent, violence-free lives for themselves and their children.		
<b>TARGET POPULATION:</b>		
DVS' target population is women and children fleeing domestic violence in Santa Barbara County. Of this group, Second Stage's target population is those who have completed the 30-45 day shelter program, and require more time to make all the changes and adjustments needed to move to a truly independent living situation.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
14 out of 16 women residents will obtain independent, affordable and appropriate housing.		
15 out of 16 women residents will obtain employment or take classes or training to improve their job skills within 3 months of entering program.		
10 out of 16 women residents will experience a reduction in post-traumatic stress, anxiety and depression symptoms.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 6,000	\$10,000	\$ 6,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing	47	\$226,319
USE OF FUNDS:		
To assist with a portion of salary and benefits for one full time Second Stage Client Advocate.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Foodbank of Santa Barbara County <b>PROGRAM:</b> Brown Bag for Seniors	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
<p>The goal for 2013-14 is to ensure that 500 South County seniors who are in need of nutritious food are able to access it on a regular basis and specifically that 350 seniors in the City receive brown bags. The Foodbank has been assessing the Brown Bag program to develop distribution methods that will work well for seniors who need home delivery vs. those who can visit a central distribution site. As a result of reviewing the program Foodbank volunteers now go to the warehouse to pack the bags vs. taking food to different sites and then packing them. This allows a better use of volunteer time to spend with seniors at distribution sites.</p>	
<b>TARGET POPULATION:</b>	
<p>Seniors who are 60+ years of age and who self-certify that they have financial need are eligible to receive two bags of food including fresh produce bi-monthly. Some of the sites are in low-income communities where eligible residents are admitted based on their low-income levels.</p>	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
<p>Reducing food insecurity by providing bags of nutritious food to seniors living at or below poverty levels.</p>	
<p>Maintaining senior independence by providing them with two bags of food free of charge twice monthly.</p>	
<p>Improving nutritional health of seniors by providing them with increased amounts of produce and foods that are healthy for senior diets.</p>	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,000	\$ 7,000	\$ 7,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Food & Seniors	418	\$11,000
<b>USE OF FUNDS:</b>		
<p>To assist with the salary of the Community Programs Coordinator to manage Brown Bag and for Warehouse Manager to coordinate food ordering and availability.</p>		

## PROGRAM SUMMARY

**AGENCY:** Foodbank of Santa Barbara County  
**PROGRAM:** Warehouse Operations-Foodbank of Santa Barbara County  
**PRIORITY:** 1st

### PROGRAM GOAL:

The goal of the Warehouse Service Program is to reduce hunger in the City of Santa Barbara by distributing food from the Santa Barbara Warehouse through a network of over 70 nonprofit agencies and programs countywide. The goal of the Foodbank's own Direct-to-Client programs is to increase awareness of healthy food, improve food literacy among low-income persons disproportionately at risk of poor nutrition and diet-related chronic health conditions and help low-income persons to take charge of their own health through improved food intake.

### TARGET POPULATION:

The Foodbank's Warehouse Services Program works with nonprofit agencies that complete a membership application and agree to Foodbank member agency guidelines regarding safe food handling and other procedures for ordering and picking up food.

### 2013-14 MEASURABLE OUTCOMES:

To reduce food insecurity by ensuring there are sufficient quantities of food available to agencies and programs that affect their clients quality of life.

To ensure that persons in need receive sufficient food through the distribution of healthy food through agency programs and services.

To ensure an equitable and fair distribution of food by conducting monitoring visits with 100% of agencies bi-annually to record client information and reduce gaps in food availability.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$22,598	\$25,000	\$24,600
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Food	50,000 (not unduplicated)	\$4,162,898
USE OF FUNDS:		
To assist with the salaries of the Warehouse Manager and the Agency Relations Manager working with local nonprofits to help them obtain food for persons in need of food assistance.		

## PROGRAM SUMMARY

**AGENCY:** Legal Aid Foundation of Santa Barbara County  
**PROGRAM:** Emergency Legal Services

**PRIORITY:** 1st

### PROGRAM GOAL:

To prevent homelessness and improve housing conditions for the poor by combating unlawful landlord practices; to stop elder abuse, child abuse and domestic violence; to secure benefits such as Social Security and other entitlements for the most needy in our community, and to otherwise ensure equal access to the Courts and administrative agencies by providing high-quality legal assistance, counseling and representation

### TARGET POPULATION:

Low income persons, seniors & victims of domestic violence & elder abuse.

### 2013-14 MEASURABLE OUTCOMES:

350 SB County residents including vulnerable seniors over 60 will remain housed, receive public benefits, be protected from financial abuse and fraud.

8 victims of domestic violence and/or elder abuse will be removed permanently from harm's way with services ranging from assistance with getting a domestic violence restraining order to child custody issues or divorce if necessary.

75 City residents per year will be educated in their legal rights/counseled through Project Outreach program at Westside and Franklin Community Centers and at the Legal Resource Center at Superior Court, with the help of volunteer attorneys.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$28,000	\$45,000	\$28,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Emergency	350	\$284,787
USE OF FUNDS:		
Funding will be used to pay for a portion of the salaries of staff attorneys and paralegals.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Pacific Pride Foundation <b>PROGRAM:</b> Necessities of Life Project Food Pantry	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
The goal of the NOLP is to help maintain and improve the nutrition of low-income people living with HIV/AIDS and their families in Santa Barbara County. Part of the vision of the National HIV/AIDS Strategy is for every HIV-positive person to have access to high quality, life-extending care. By providing a high quality nutrition program to those who are low-income, homeless, drug addicted, or marginalized in other ways, we provide access to life-extending care for some of the most underserved--but most highly impacted--populations in our community.	
<b>TARGET POPULATION:</b>	
Our target population is low-income people with HIV and their dependents.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
At least 260 of 320 clients will report that the food, supplements, and nutritional information received through the NOLP contributed to maintaining their health and nutrition.	
At least 276 out of 325 percent of clients will report that they had enough food to eat during the year.	
At least 293 of 325 NOLP clients will be connected to other Pacific Pride services such as case management, AIDS Drug Assistance Program, housing assistance, or mental health counseling.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$20,000	\$25,000	\$23,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Food	325	\$588,025
<b>USE OF FUNDS:</b>		
To assist with the purchase of groceries for clients and costs of operating the pantry space.		

## PROGRAM SUMMARY

<b>AGENCY: Peoples' Self-Help Housing</b> <b>PROGRAM: Housing the Homeless in the City of Santa Barbara</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM GOAL:</b>	
<p>The overall goal is to get individuals without housing into PSHH permanent affordable housing and to keep those at risk of losing their housing stably housed (homelessness prevention). When individuals and families are able to remain in housing, they have better health, nutrition, access to medical/dental/ mental health care, and a social support system. Ultimately, there will be fewer people living on the streets, in parking lots, or in temporary shelters in the City of Santa Barbara. There will be less public and private funds spent in hospital emergency rooms, use of police and fire department resources, etc.</p>	
<b>TARGET POPULATION:</b>	
<p>First target population is homeless individuals living on the street, in cars, doubled-up, substandard housing, and temporary shelters.</p>	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
<p>15 formerly homeless Santa Barbara individuals are provided housing at one of PSHH hotels or apartments.</p>	
<p>25 individuals at risk of losing their housing will receive SHP services to keep them housed and stable.</p>	
<p>50 residents will receive 150 referrals for medical, dental, mental health, benefits, job search from SHP.</p>	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 5,000	\$20,000	\$ 5,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing	50	\$541,552
USE OF FUNDS:		
<p>To assist with the salary of social workers.</p>		



## PROGRAM SUMMARY

<b>AGENCY:</b> Planned Parenthood <b>PROGRAM:</b> Rita Solinas Assistance Fund - Santa Barbara Health Center	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
Our program goal for the Fund is to raise \$20,000 (FY14) to serve up to 400 individual patients at the Santa Barbara Health Center. That amount and total number of patients represents the full budgeted Santa Barbara program. We frequently encounter patients and families facing severe financial circumstances, such as loss of insurance, and needing health care that we can easily provide. Without the Fund's resources, we would not be able to offer services to many uninsured City residents. With this funding goal for FY14 met we look forward to providing needed reproductive services to eligible women, men and teens in the City of Santa Barbara.	
<b>TARGET POPULATION:</b>	
The target populations eligible for access to the Fund are teens, women and men living in the City of Santa Barbara, who choose Planned Parenthood for care, but who are unable to pay for some or all of their services.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
An anticipated total of 400 City of Santa Barbara residents will receive assistance from the Fund in 2013-2014. Among many positive outcomes of offering this health care are: unintended teen pregnancy and HIV/ AIDS prevention, and cancer screenings.	
N/A	
N/A	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$10,000	\$ 7,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Health	400	\$20,000
USE OF FUNDS:		
To assist with costs of preventive and diagnostic health care services, medical exams and procedures (with the exclusion of abortion services).		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Santa Barbara Community Housing Corp - New Faulding Hotel</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	New Faulding Hotel Case Coordinator/Life Skills	
<b>PROGRAM GOAL:</b>		
<p>The overall goal has been and continues to be retention of residents with emphasis on coordinating services, via our on-site Case Coordinator and Life Skills trainer to allow our residents to maintain their housing and well being. New features to the program have been implemented, such as the collaboration with Bring Our Community Home and the Restorative Policing Program with the goal to not only provide housing to the homeless that are released from incarceration but also to house those who are considered chronically homeless.</p>		
<b>TARGET POPULATION:</b>		
Homeless, low to moderate functioning, mentally ill, senior citizens and other under served low-income individuals.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
70 of 81 residents will remain in permanent housing, or transition to standard permanent housing or higher level of care.		
10 of 81 residents will participate in one on-site Life Skills class.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$12,000	\$15,000	\$12,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing	60	\$703,370
USE OF FUNDS:		
To assist with salaries of the Case Coordinator and Life Skills Trainer/Counselor.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	Santa Barbara Community Housing Corp – Hotel de Riviera	<b>PRIORITY:</b> 1st
<b>PROGRAM:</b>	Riviera Dual Diagnosis Program Life Skills/Transition Housing Coordinator	
<b>PROGRAM GOAL:</b>		
The fundamental goal is to prepare our clients for independent living in the community; to place them and support them in permanent housing. We are working on enhancing our life skills component, which enhances graduate success.		
<b>TARGET POPULATION:</b>		
The target population for the Riviera Program are homeless individuals suffering from mental illness combined with alcohol and/or drug problems.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
Residential Stability - Of those entering the program, 30 of 40 will maintain mental health treatment and sobriety that allows them to remain in the program through the first year.		
Permanent Housing - 10 of 12 of those leaving in the second year will be placed in permanent housing.		
Increased Income - 10 of 20 of those entering the program with sub-standard income will leave with income at least equal to standard Social Security.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$14,000	\$20,000	\$14,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing	42	\$362,199
<b>USE OF FUNDS:</b>		
To assist with utilities costs and salaries of the Housing Coordinator and Life Skills Trainer.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Santa Barbara County District Attorney's Office, Victim Witness Assistance</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	Santa Barbara County Sexual Assault Response Team	
<b>PROGRAM GOAL:</b>		
To reduce the trauma experienced by child, teen and adult victims/witnesses of abuse/assault by reducing the number of interviews they experience and by coordinating the activities of the multidisciplinary team to respond in a timely, supportive, and sensitive manner.		
<b>TARGET POPULATION:</b>		
SART serves child, adolescent, and adult victims/witnesses of abuse.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
SART shall provide expert forensic interviewers when there has been an allegation of abuse reported of a minor or an adult with a developmental disability within the City of Santa Barbara, at the request of law enforcement or Child Welfare Services.		
SART will provide access to Resource and Referral Services to all individuals exposed to neglect or abuse within the City of Santa Barbara who are referred for a Forensic Interview.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 8,000	\$ 9,000	\$ 8,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Emergency	102	\$12,333
<b>USE OF FUNDS:</b>		
To pay forensic interviewers to interview victims/witnesses of abuse/assault.		

## PROGRAM SUMMARY

**AGENCY:** Santa Barbara Neighborhood Clinics  
**PROGRAM:** Dental Care For the Homeless

**PRIORITY:** 1st

### PROGRAM GOAL:

SBNC's Dental Care for the Homeless program's overall goal is to provide the homeless population living in Santa Barbara with affordable (in most cases free), quality comprehensive dental care. SBNC's homeless population is made aware of our dental clinic services through our various partners (especially the County of Santa Barbara Healthcare for the Homeless Program) this has made our program popular and successful. We will continue to maintain all partnerships and to outreach extensively in the community to receive referrals which will enable us to meet the goals of this program and improve oral and overall health of homeless clients.

### TARGET POPULATION:

Target Population - Homeless men, women & children.

### 2013-14 MEASURABLE OUTCOMES:

350 out of 350 unique homeless patients will receive comprehensive dental care through SBNC's Dental Care for the Homeless program.

130 out of 350 unique homeless patients will be provided specialized dental extractions through SBNC's Dental Care for the Homeless program.

60 unique homeless patients out of the total 350 patients will newly receive preventive dental care through SBNC's Dental Care for the Homeless program.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$21,000	\$25,000	\$24,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless & Health	350	\$134,500
USE OF FUNDS:		
To assist with salaries and benefits for four staff members; supplies; dental care; utilities costs.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Santa Barbara Rape Crisis Center <b>PROGRAM:</b> Santa Barbara Rape Crisis Center	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
SBRCC services will impact sexual assault survivors, their family and friends, as well as members of the general public and the goal is to reduce the trauma of sexual assault and to work toward the eradication of sexual violence. SBRCC serves English and Spanish speaking female and male survivors of sexual assault regardless of when the crime occurred.	
<b>TARGET POPULATION:</b>	
SBRCC serves English and Spanish speaking survivors of sexual assault and their significant others regardless of when the crime occurred. Clients served include people with mental and physical disabilities and those who are homeless. The ages served range from adolescent (13 years plus) to elderly.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
Of the survivors who receive Crisis Intervention services, 65% (439 of 650) will decide to engage in the healing process by seeking support services that include follow-up, accompaniment, advocacy and in-person counseling over the telephone or in-person.	
There will be a 20% increase in 80 Long-term Counseling clients who take a pre and post survey that evaluates their feeling of shame and responsibility, their coping skills and identifies personal growth and their understanding of the healing process.	
On an annual basis, 3,500 members of the community will become informed about sexual assault violence. There will be a 20% increase in attitudes and behaviors that support prevention of sexual violence among teens that participate in presentations.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$25,000	\$30,000	\$27,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Emergency	675	\$611,847
USE OF FUNDS:		
To assist with staff salaries.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Sarah House Santa Barbara <b>PROGRAM:</b> Sarah House Santa Barbara	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
To allow all individuals regardless of income level to have a warm, safe, loving family environment to live out their final days. We will continue to hire staff that are able to care for the many needs of our clients with love and kindness and also be available for the family members in their time of need.	
<b>TARGET POPULATION:</b>	
Our target population is low income and homeless population who are in need of end-of-life care.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
To provide 24 hour residential care & support to 5 individuals living with HIV/AIDS.	
Maintain a bed day occupancy of 85-90% or 2,500 bed days annually.	
To provide 3 nutritious meals for an average of seven residents daily for a total of 6,600 meals.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$16,000	\$20,000	\$19,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing & Health	70	\$750,000
<b>USE OF FUNDS:</b>		
To assist with food and program supplies.		

## PROGRAM SUMMARY

<b>AGENCY:</b> St. Vincent's <b>PROGRAM:</b> St. Vincent's Family Strengthening Program	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
Our program goals, which describe the capacities and skills that will be in place for each resident and her children upon successful completion of our program, are: 1. develop and strengthen capacities and skills for emotional regulation allowing for stable and sustained intra and interpersonal relationships within parenting, educational, vocational, and community domains; 2. develop and strengthen capacities for parenting that reflects secure attachment and sustained and healthy bonding in maternal/child relationship; and 3. develop and strengthen self-understanding and self-regulation skills that will result in long term stability.	
<b>TARGET POPULATION:</b>	
The target population are homeless single mothers and their children, ages 0-5, who have a history of trauma and often drug and alcohol abuse.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
80% of women (33) will show a decrease in trauma symptoms. (PTSD checklist)	
70% of women (29) will show improved results on the Parenting Practices Inventory	
70% of the children (34) will demonstrate improved levels of age-appropriate expression and behaviors. (ASQ-SE)	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 8,000	\$25,000	\$ 8,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Housing & Other	41 women and 49 children.	\$471,971
USE OF FUNDS:		
To supplement the salary of the Chief Program Officer.		



## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Surgical Eye Expeditions (SEE) International, Inc.</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	Santa Barbara Vision Care Program	
<b>PROGRAM GOAL:</b>		
<p>The 2012 overall goal is to serve as many local uninsured, low-income adults and children with free vision care services as possible. Most of our patients have manual labor jobs that support the community infrastructure. If they are unable to work due to vision problems, the infrastructure cracks and they cannot provide for their families and may end up losing their housing. Should children not receive care, they will have difficulty receiving a proper education needed for their futures. By achieving our goal, adults will still provide for their families and community &amp; children will receive an education unencumbered by visual disabilities.</p>		
<b>TARGET POPULATION:</b>		
<p>The target population is low-income, uninsured individuals living in Santa Barbara County who are in need of vision services.</p>		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
To alleviate symptoms associated with visual impairments in 850 out of 900 adults seeking services.		
To alleviate symptoms associated with visual impairments in 350 out of 355 children seeking services.		
To recruit an additional 1-2 local volunteer doctors out of 8-12 targeted to assist with serving our patients.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$32,000	\$ 9,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Health	1,185	\$301,000
USE OF FUNDS:		
<p>For a portion of the Program Coordinator's salary, the President's salary; medical supplies, equipment maintenance and surgical expenses.</p>		

## PROGRAM SUMMARY

<b>AGENCY:</b> Teddy Bear Cancer Foundation <b>PROGRAM:</b> Financial Assistance for Families with Pediatric Cancer	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
<p>The overall goal of our financial assistance program is to help families avoid financial devastation that could result in the loss of their homes, cars, or utilities. Families have shared the following testimonials with us: Teddy Bear paid my rent several times so I could pay my son's medical bills and car repairs. My son's treatments are 90 miles away. You guys are awesome, we would've been devastated financially otherwise. TBCF helped out so much with utility bills and rent when I was out of the job and taking my daughter to treatments.</p>	
<b>TARGET POPULATION:</b>	
<p>Our target population is families of children with cancer who are low- or moderate-income and who are struggling financially.</p>	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
<p>At least 215 out of the 225 family members projected to receive financial assistance for living expenses during the program year will report that they were able to more easily meet their financial obligations.</p>	
<p>At least 200 out of the 210 family members projected to receive free hotel accommodations; vouchers for gas, groceries, and hospital cafeteria certificates; or help with funeral expenses will report that their lives were made easier.</p>	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$10,000	\$ 7,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	425	\$377,600
USE OF FUNDS:		
<p>To support families with financial assistance for living expenses (such as mortgage, rent, or utility payment) or for other needs such as groceries, fuel, or funeral expenses.</p>		

## PROGRAM SUMMARY

<b>AGENCY:</b> Transition House <b>PROGRAM:</b> Comprehensive Homeless Services	<b>PRIORITY:</b> 1st
<b>PROGRAM GOAL:</b>	
Transition House continues to maintain a waiting list; more families join the waiting list than we can serve each year. Our overall goal, beyond that of our mission statement, is to endeavor to move families more quickly through the shelter program and increase the number of families moving into permanent housing. The Rapid Rehousing methodology (utilizing rental assistance for security deposit) will be utilized for families that secure steady income high enough to support housing. This will allow us to serve more families throughout the course of the year in our shelter.	
<b>TARGET POPULATION:</b>	
The program's target population is Santa Barbara area homeless families with children.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
To provide comprehensive anti-poverty program services to 150 unduplicated adult shelter residents each year. By participating in services, clients will improve household money management skills and learn to include savings in their monthly budgets.	
To provide shelter to an average of 60 people per night or 21,900 shelter bed nights, keeping homeless children and parents off the streets and limiting the involvement of other public services (law enforcement, etc.) in responding to their needs.	
285 of 390 shelter clients will successfully move into permanent housing.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$39,000	\$43,000	\$41,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless	390	\$1,429,650
USE OF FUNDS:		
To assist with the salaries of the Executive Director, Children's Program Coordinator, Office Manager, and Receptionist.		

## PROGRAM SUMMARY

**AGENCY:** Unitarian Society of Santa Barbara (Fiscal Umbrella)  
**PROGRAM:** Freedom Warming Centers

**PRIORITY:** 1st

### PROGRAM GOAL:

The goal is to ensure 3,025 chronically homeless and at-risk homeless individuals have emergency temporary shelter in order to avoid hypothermia and avoidable death on nights with dangerous weather conditions. Improvements this year include collaboration with KEYT weather for accurate activation. Improved emergency medical response with more volunteers from DWW and supplies from Direct Relief. We will continue to maintain relationships with our current congregations, while working to improve by adding congregations and collaborative partners in Santa Barbara, Goleta and Carpinteria. Volunteer efforts and outreach are ongoing.

### TARGET POPULATION:

All Santa Barbara city unsheltered homeless who cannot secure a bed if current shelters are full or the individual cannot thrive with a traditional shelter environment.

### 2013-14 MEASURABLE OUTCOMES:

90% of beds offered at warming centers between November 15, 2013 and March 31, 2014 will be utilized by chronically homeless or at-risk individuals. (55 people x 55 nights=3,025)

Provide 61 beds for chronically homeless and at-risk homeless individuals at warming centers during a total of 55 estimated service nights from November 15, 2013 through March 31, 2014. (61 beds x 55 nights=3,361)

To ensure program has sufficient beds available through November 15, 2013 and March 31, 2014 there will be participation from 13 congregations and organizations.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,500	\$10,000	\$ 9,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless	3,025	\$129,095
USE OF FUNDS:		
To assist with coordinator fees and on-call Warming Center staff.		

## PROGRAM SUMMARY

**AGENCY:** WillBridge of Santa Barbara, Inc.

**PROGRAM:** WillBridge of Santa Barbara, Inc.

**PRIORITY:** 1st

### PROGRAM GOAL:

WillBridge's overall goal is to house chronic homeless mentally ill adults. WillBridge provides two types of housing transitional and permanent supportive housing. In the past these individuals have been hesitant to transition from homelessness to being housed. With this goal achieved, less individuals will be living outside making our neighborhoods and community safer; community resources expended on emergency room visits, law enforcement and other services will be greatly reduced saving money for the community; and with assistance, many of these individuals can once again be contributing members of society.

### TARGET POPULATION:

The target population consists of chronically homeless, mentally ill adults 20 years or over who are just off the streets and/or are ready for minimally supervised housing.

### 2013-14 MEASURABLE OUTCOMES:

Provide emergency placement for 10 at-risk homeless females out of 15 referred.

Provide medical respite beds for 10 homeless clients discharged from Cottage Hospital out of 12 referrals.

15 residents out of 40 will transition to long-term residential programs, permanent supportive housing or independent living.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$19,000	\$22,000	\$21,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Homeless & Housing	44	\$430,498
USE OF FUNDS:		
To assist with the salaries of the Program Coordinator, 2 Resident Managers and the Administrative Assistant.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	Youth and Family Services YMCA, a branch of the Channel Islands YMCA	<b>PRIORITY:</b> 1st
<b>PROGRAM:</b>	Noah's Anchorage Youth Crisis Shelter	
<b>PROGRAM GOAL:</b>		
At Noah's Anchorage, our goal is to provide shelter and/or emergency prevention services to homeless, runaway, throwaway and at-risk youth in our community. We assist our clients through the immediate crisis, preventing abuse or runaways when possible, and helping them achieve family re-unification or safe alternative placements when family is not an option.		
<b>TARGET POPULATION:</b>		
At Noah's Anchorage our target population is young people in crisis ages 10-17 for residential services and 10-20 for outreach and drop-in services. The crisis they are facing most often is homelessness and/or risk of abuse or neglect.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
85 of the 200 children we serve will receive residential services, providing safety and security through family crisis. (New objective 2012-13)		
81 of the 85 youth who participate in the Noah's Anchorage residential program will be successfully re-united with their parents, or will go to a safe alternative placement. (new 2012-13 objective)		
Noah's Anchorage will receive 1,250 crisis calls and the callers will receive referrals to community agencies and information to increase safety and well-being.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$12,500	\$15,000	\$15,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth & Housing	200	\$675,275
USE OF FUNDS:		
To help support the salary of the Clinical Supervisor and the Assistant Shelter Director.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	Youth and Family Services YMCA, a branch of the Channel Islands YMCA	<b>PRIORITY:</b> 1st
<b>PROGRAM:</b>	Transitional-Age Youth Housing Program	
<b>PROGRAM GOAL:</b>		
<p>The goal of the My Home at Artisan Court is to reduce the incidence of homelessness and increase the education and employment readiness levels among former foster youth ages 18-21 in Santa Barbara. Each year we can begin to achieve that goal for the young people in our program. The California State Legislature cites the following: "According to a five-year longitudinal study...youth who received support after age 18 were 200% more likely to be working towards completion of a high school diploma, 300% more likely to be enrolled in college, 65% less likely to have been arrested and 54% less likely to have been incarcerated."</p>		
<b>TARGET POPULATION:</b>		
Our target population is homeless emancipating or emancipated foster youth.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
13 of the 18 youth we serve in the program during the year will remain in the program for at least 6 months.		
Within 6 months of becoming My Home residents, 12 youth will gain and retain employment for at least 2 months.		
Within 6 months of becoming My Home residents, 15 youth will enroll in post-secondary education.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$13,000	\$20,000	\$14,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth & Housing	18	\$197,350
USE OF FUNDS:		
To help support the salary of the Associate Program Director.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>City of Santa Barbara Parks and Recreation Department</b>	<b>PRIORITY: 1st</b>
<b>PROGRAM:</b>	Job Apprenticeship Program	
<b>PROGRAM GOAL:</b>		
<p>Overall goal is to provide 40 gang-associated youth with paid job-readiness training, skills/career development workshops, and to place up to 40 of them into paid on-the-job training within various City departments. The objective is to create an environment where participants are mentored while on the job and are assisted in developing a set of practical and employable skills, as well as a strong and positive support network that will assist them in becoming productive and responsible members of our community. Our hope is that this will lay the foundation for them to be able to leverage themselves out of participating in risky behaviors.</p>		
<b>TARGET POPULATION:</b>		
<p>The program's target population is extremely low-income, underserved youth, and young adults between the ages 16-21 who are associated with gangs or are most likely to be involved in youth violence.</p>		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
<p>30 out of 40 youth recruited into the program will attain basic job-readiness skills through paid hands on job training.</p>		
<p>30 of 40 youth will develop the skills and know-how to conduct job search skills, through one on one coaching, and participation in skills-development workshops, such as filing out online job applications, resume writing, and mock interviews.</p>		
<p>30 out of 40 youth participants will successfully complete first aid training and receive First Aid/CPR Certification</p>		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$10,000	\$25,000	\$10,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	40	\$50,000
USE OF FUNDS:		
To pay youth apprentice salaries and stipends.		



## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>City of Santa Barbara Parks and Recreation</b>	<b>PRIORITY: 1st</b>
	<b>Department</b>	
<b>PROGRAM:</b>	Santa Barbara Arts Alliance	
<b>PROGRAM GOAL:</b>		
<p>The goal is to provide a year round art-based mentoring program for up to 60 under-served youth that will address and/or minimize juvenile delinquency, youth-on-youth violence, and graffiti vandalism in local parks and/or public places, through the installation of up to four murals. Involvement in ongoing neighborhood clean-ups will contribute up to 4,000 hours of community service. By achieving these goals, participants will develop pride in their community, social responsibility, and will make an economic impact in their own neighborhoods by eliminating graffiti vandalism, saving the City and our community thousands of dollars in repairs.</p>		
<b>TARGET POPULATION:</b>		
<p>The target population is extremely low-income, underserved youth, and young adults between the ages of 14-21 who are associated with gangs and/or are most likely to be involved in youth-on-youth violence.</p>		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
<p>To recruit up to 60 youth and encourage them to provide up to 4,000 hours of community service.</p>		
<p>40 out of 60 previously disconnected youth will develop a sense of civic involvement by participating in neighborhood clean-ups and/or graffiti-abatement projects.</p>		
<p>Eliminate and/or reduce graffiti vandalism in local parks and/or other public spaces through the installation of up to four murals and ongoing graffiti abatement activities.</p>		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 5,000	\$20,000	\$ 5,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	60	\$28,500
<b>USE OF FUNDS:</b>		
<p>To assist with salary of mural artist, and purchase art materials and supplies.</p>		

## PROGRAM SUMMARY

**AGENCY:** Academy of Healing Arts for Teens (AHA!)  
**PROGRAM:** Social-Emotional Learning and Character Education for Santa Barbara Teens  
**PRIORITY:** 2nd

### PROGRAM GOAL:

We will serve at least 1,500 youth in the Santa Barbara area in in-school, after-school and summer programs. Social-emotional learning (SEL)/character education programs like AHA! improve academic achievement by helping teens feel more invested in and confident about school: our program is proven to reduce period truancies and improve standardized test scores. AHA! reduces bullying and helps students accept and cooperate with those who are not like them rather than being divided into cliques along racial or socioeconomic lines. AHA! prepares teens to have productive, happy adult lives by promoting resilience, empathy and a spirit of service.

### TARGET POPULATION:

At high schools we serve (SBHS, SMHS, La Cuesta, Carpinteria), all freshmen are eligible. We also serve students at SB Middle School and at-risk middle-schoolers at SBJH. Our after-school program targets primarily at-risk youth; they are often referred by concerned parents, teachers or therapists who know of our programs.

### 2013-14 MEASURABLE OUTCOMES:

At least 113 of 125 Santa Barbara AHA! after-school and summer participants will report improvement in at least one problematic area of their lives.

At least 75 of 125 of Santa Barbara AHA! after-school and summer participants will report improvement in at least five problematic areas of their lives.

At least 825 of 1,375 Santa Barbara AHA! in-school participants will report that they have learned to accept others' differences and points of view; are less likely to fight with or hurt others; and get along better with others.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$10,000	\$15,000	\$11,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	1,500	\$585,500
USE OF FUNDS:		
Assist with facilitator salaries.		

## PROGRAM SUMMARY

**AGENCY:** Boys & Girls Club of Santa Barbara  
**PROGRAM:** Power Hour Homework

**PRIORITY:** 2nd

### PROGRAM GOAL:

50 out of 80 kids will maintain or increase math grade; provide over 260 kids ages 6-18 daily, afterschool homework assistance through Power Hour, with a quiet, safe place to study in the Computer Lab, Library and Teen Center. 100 out of 260 targeted youth will maintain or improve grades in math and a variety of school subjects. 100 out of 260 kids will show measurable improvement through access to computer research, increased typing skills and on-line reading programs. 25 out of 45 teens will complete daily homework and school projects verified by monitoring progress reports from school and self reporting from kids.

### TARGET POPULATION:

Our target are children ages 6-18, especially low-income youth. 60% of our kids are economically disadvantaged, and after attending the State of the SB Schools a month ago, we find that many economically disadvantaged kids are scoring MUCH lower than economically healthy students. All kids can be a member of our Club, but our Power Hour program really reaches out to the disadvantaged population the most.

### 2013-14 MEASURABLE OUTCOMES:

100 out 260 kids will maintain or improve grades in math and a variety of school subjects.

100 out of 260 kids will show measurable improvement thru access to computer research, typing skills, on-line reading programs.

Out of 45 teens, 25 will complete daily homework and school projects verified by monitoring progress reports and self-reporting.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 8,000	\$15,000	\$15,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	250	\$53,000
USE OF FUNDS:		
To help pay for the Computer Lab Director and the Library/Education Director.		

## PROGRAM SUMMARY

**AGENCY:** Center for Successful Aging  
**PROGRAM:** Peer Counseling and Outreach Program

**PRIORITY:** 2nd

### PROGRAM GOAL:

In the coming year, the Center will expand its reach by adding more peer counselors in order to meet the continuing demand as more seniors in great need come to the Center looking for help. Specifically, we will add clients to the CareLine telephone reassurance program. Too many seniors remain isolated, depressed and lacking a sense of community. When they become engaged with a peer counselor they attend community events, learn new ways of connecting with others, get referred to community agencies and build a sense of community for themselves. It may become necessary for the Executive Director to expand his work hours to achieve this.

### TARGET POPULATION:

We work with two populations of people; seniors and their caregivers. We define a senior as someone who is 50 years of age or older who are living in their home or in a senior facility.

### 2013-14 MEASURABLE OUTCOMES:

Of all peer counseling participants, at least 80 will report through an anonymous survey, a positive experience being in the program.

Of the 15 people who enter the peer counseling training during the year, at least 10 will become peer volunteers.

At least 10 of the 12 clients in the CareLine phone reassurance program will report a positive experience.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 5,000	\$ 9,300	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Seniors	180	\$100,800
USE OF FUNDS:		
To assist with the Executive Director's time, for rent and other operating expenses.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Central Coast Commission for Senior Citizens <b>PROGRAM:</b> Long Term Care Ombudsman	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
2013-14 the program objectives include: Investigate and resolve approximately 700 complaints. Complete at least 2,464 facility visits. Witness approximately 140 Advanced Health Care Directives. Provide information to approximately 600 families and facility staff. Attend approximately 40 Resident Councils and community events annually to increase community awareness. The unannounced presence of the LTCO in the LTC communities will greatly improve the quality of life for our seniors by gaining the trust of resident and encouraging them to speak out when their rights are being violated.	
<b>TARGET POPULATION:</b>	
The programs target population is all residents of a Long Term Care Facility.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
Investigate and resolve approximately 700 complaints	
Complete at least 2,464 facility visits	
Witness approximately 140 Advanced Healthcare Directives	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$14,000	\$20,000	\$15,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Seniors	Provide information to approximately 4800 clients	\$215,925
USE OF FUNDS:		
To assist with salaries of the Ombudsman Program Manager and Staff Ombudsman		

## PROGRAM SUMMARY

<b>AGENCY:</b> Child Abuse Listening Mediation (C.A.L.M.) <b>PROGRAM:</b> Bilingual Child Abuse Prevention, Intervention, & Treatment Program	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
To prevent and treat child abuse among children, youth and family members in high risk situations so as to: (1) stop the intergenerational cycle of abuse within families, (2) avoid the negative impact on the lives of children affected (delinquency, school dropout, substance abuse, teen pregnancy), and (3) restore healthy and loving family relations.	
<b>TARGET POPULATION:</b>	
Low-income families who have been abused or are at risk, and teachers.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
110 of children's scores will be within the normal range on scales of aggression, anxiety, depression, sexual concerns, delinquency, post-traumatic stress, and peer/adult relations (TSCC and CBCL).	
115 of parent's scores at clinical levels on instruments assessing parent stress and trauma-related symptoms will score at normal levels six months into treatment (PSI and AAPI).	
1,700 children (over the age of 6) who received School-Based Prevention Education presentations will be able to state an understanding of what to do if they feel they are receiving an inappropriate touch or feel unsafe. (No. Go. Tell.)	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$19,000	\$25,000	\$20,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Children	700 therapy services. 1,700 children School-Based Prevention Education	\$697,831
USE OF FUNDS:		
To assist with Clinical Program staff and the Volunteer Coordinator.		

## PROGRAM SUMMARY

<b>AGENCY:</b> City at Peace Santa Barbara <b>PROGRAM:</b> City at Peace - Santa Barbara	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
City at Peace is a youth development program that uses the performing arts to promote cross-cultural understanding and teach non-violent conflict resolution skills. City at Peace empowers teenagers to create safe, healthy and peaceful lives and communities. The community is changed when audience members hear the authentic voice of our teens. Ultimately, our teens and community increase their empathy and understanding of each other, and are motivated to improve conditions in our community.	
<b>TARGET POPULATION:</b>	
Our target population is teens 13-19, with the goal of as diverse a group as possible.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
30 youth increase their knowledge of non-violent conflict resolution, performing arts skills and cross-cultural education.	
30 youth will contribute to the writing and performance of a major artistic production.	
One major artistic production will be written and performed entirely by local youth participants for the community.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,500	\$10,000	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	40	\$57,500
USE OF FUNDS:		
To assist with salaries, rent, and insurance.		

## PROGRAM SUMMARY

**AGENCY:** Council on Alcoholism and Drug Abuse  
**PROGRAM:** Project Recovery Drop-In Center

**PRIORITY:** 2nd

### PROGRAM GOAL:

The goal of the program is to assist 2,490 individuals to obtain the assistance that they need in overcoming an alcohol or drug problem. In the 2013-2014 fiscal year, the Drop-In Center will provide an information and referral services to an estimated 2,490 individuals via our crisis line or in person, linking them with community resources including detox services, sober living environments, 12-Step programs, residential and outpatient treatment services, and other social services. We anticipate conducting at least 25 formal drug and alcohol assessments and providing intervention services to 20 families in the 2013-2014 fiscal year.

### TARGET POPULATION:

Anyone seeking help for a drug or alcohol related issue is eligible for our services. Clients accessing services at the Drop-In Center can be those who have drug or alcohol problems, their family members, youth or teens, senior citizens, single women with children, employers, members of the gay and lesbian community, individuals suffering from co-occurring mental health and substance abuse problems, and those who simply want information on drug or alcohol services.

### 2013-14 MEASURABLE OUTCOMES:

2,365 out of 2,490 individuals calling the Drop-In-Center crisis line will report being significantly helped at the end of the call.

22 of 25 individuals who receive clinical drug and alcohol assessment from the Drop-In Center will engage in some form of treatment or counseling services.

13 of 20 family interventions performed by the Drop-In Center will result in the addicted family member seeking recovery support services or treatment.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$10,000	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	2,490	\$12,590
USE OF FUNDS:		
To assist with the salary of the Drop-In Center Coordinator.		



## PROGRAM SUMMARY

**AGENCY:** Family Service Agency of Santa Barbara  
**PROGRAM:** Big Brothers Big Sisters

**PRIORITY:** 2nd

### PROGRAM GOAL:

The Big Brothers Big Sisters program aims to impact at-risk youth by matching them with positive adult role models in sustained, consistent and long-term relationships. The goal is for youth clients, through these mentoring relationships, to gain the skills they need to make positive life decisions and become less likely to engage in risky or harmful behavior. Youth will increase academic competence, improve relationships with peers and parents, and develop greater self-esteem. This will contribute to the elimination of personal, health and social problems and help to produce happy, healthy and productive adults in the local community.

### TARGET POPULATION:

The "Littles" in the Big Brothers Big Sisters program are at-risk seven to seventeen-year olds who come primarily from low-income families, often living in difficult home situations.

### 2013-14 MEASURABLE OUTCOMES:

In response to the nationally-recognized Program Outcome Evaluation, out of 80 parents surveyed, 56 will report that their child's academic performance has improved as a result of their involvement in the Big Brothers Big Sisters program.

In response to the nationally-recognized Program Outcome Evaluation, out of 80 parents surveyed, 60 will report an improvement in their child's relationships with family, peers, and other adults as a result of their involvement in the program.

In response to the nationally-recognized Program Outcome Evaluation, out of 80 youth surveyed, 60 will demonstrate improvement in one or more of the asset development areas of competence, confidence and caring.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,000	\$10,000	\$ 7,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Children	76	\$68,883
USE OF FUNDS:		
To assist with costs of direct service staff in Santa Barbara who supervise the program, conduct intake evaluations, and manage, support and monitor the matches on an ongoing basis.		

## PROGRAM SUMMARY

**AGENCY:** Family Service Agency of Santa Barbara  
**PROGRAM:** Caregiver Mental Health and Supportive Services

**PRIORITY:** 2nd

### PROGRAM GOAL:

The overall program goal of the Caregiver Mental Health and Support Services program will be to provide direct interventions and compassionate support services to those who are bearing the burden of caring for an elderly family member or friend. The ultimate vision for the program is that the seniors they support will be able to live better, healthier lives due to the fact that their caregivers have increased emotional stability and other resources to support and sustain their caregiving tasks.

### TARGET POPULATION:

FSA's Caregiver Program is designed to meet the needs of our community's most at-risk caregivers.

### 2013-14 MEASURABLE OUTCOMES:

Out of 45 clients served by the Caregiver program, 33 will achieve at least two treatment goals set by client and counselor.

Out of 45 clients served by the Caregiver program, 33 will experience a decrease in their levels of depression, anger, and/or anxiety.

Out of 45 clients served by the Caregiver program, 33 will experience an increase in their ability to manage their feelings of grief and loss.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 2,000	\$ 2,000	\$ 2,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	45	\$56,500
USE OF FUNDS:		
To assist with costs of direct service staff who provide services, manage, support and monitor the Caregiver Program.		

## PROGRAM SUMMARY

**AGENCY:** Family Service Agency of Santa Barbara  
**PROGRAM:** Santa Barbara Family Resource Centers

**PRIORITY:** 2nd

### PROGRAM GOAL:

The overall goal of the FRCs is to move families from crisis to self-sufficiency, which allows at-risk children and families to succeed in school and in life. We have observed a steady increase in requests for services from families that come from a wide range of socio-economic backgrounds. Our targeted intervention strategies can alter patterns of problematic interaction that can lead to abusive behaviors, provide information on child development, and bolster struggling families through access to services and social supports. This program allows clients to overcome barriers to success and effect broader community change.

### TARGET POPULATION:

The FRCs work with Santa Barbara's most isolated children and families who are under-served or completely without service, and who are often unable to meet their basic physical and mental health needs.

### 2013-14 MEASURABLE OUTCOMES:

75 out of 130 children ages 0-5 referred for case management services will receive a comprehensive developmental screening to identify strengths and concerns and to educate parents on developmental milestones.

Out of 75 children enrolled into a health insurance product, 58 will be accepted, establishing for themselves a stable medical home.

75 out of 100 families receiving case management services will move from at-risk/crisis to stable/self-sufficient on at least two indicators, as measured by the Family Development Matrix.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 5,000	\$10,000	\$ 5,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	2,062 individuals, 200 case management services.	\$451,309
USE OF FUNDS:		
To assist with the salaries and benefits of Santa Barbara Family Resource Center staff, outreach activities, and training for the Family Advocate staff .		

## PROGRAM SUMMARY

**AGENCY:** Friendship Adult Day Care Center, Inc.  
**PROGRAM:** Adult Day Services Program

**PRIORITY:** 2nd

### PROGRAM GOAL:

Friendship Center's primary goal is to contribute to the well-being of aging and dependent adults and their caregivers, including enabling them to continue living with their families as long as possible. This will be achieved by: 1) providing our members with professional, compassionate, and affordable day services, 2) providing our members nutritious meals and snacks while they are at the Center, 3) providing their caregivers with respite from their duties and offering them support groups and education to relieve their stress and improve their caregiving abilities.

### TARGET POPULATION:

Our target population is aging and dependent adults with dementia and other cognitive disabilities, and their families and caregivers.

### 2013-14 MEASURABLE OUTCOMES:

325 out of 340 seniors will receive adult day services that ensure their safety and care in a supervised setting by professional, compassionate staff.

200 out of 275 caregivers will indicate on our survey that their care receiver's attendance has prevented social isolation and deterred placement in a long-term care facility by at least one year.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$15,000	\$18,000	\$15,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Seniors	340	\$1,260,000
USE OF FUNDS:		
To partially fund salaries for two Program staff.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Future Leaders of America <b>PROGRAM:</b> Excellence in Academics for Underserved Youth	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
Future Leaders of America's goal is to develop a committed cohort of 100 teen leaders from the Latino community. This summer seeks to target primarily 8th grade students who will attend their first year at Santa Barbara and San Marcos High School who act as positive role models, engage in strategies to improve youth educational attainment, and address city-wide issues to improve the quality of life of all SB residents.	
<b>TARGET POPULATION:</b>	
The targeted population can be described as low-income, first generation migrant students, often the first in their families to pursue higher education; often times considered high risk, due to their constant exposure to gangs, drugs and negative decision making.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
At least 75 out of 100 students will increase their understanding of the educational and government systems after undergoing 100 hours of culturally and educational camps, enrichment workshops and university conferences.	
At least 75 students participants will increase their understanding of "Who I am and what I can do" by receiving 25 hours of personal enrichment workshops	
At least 65 out of 100 student participants will improve their attitude towards and increase their level of community/civic participation by the end of the 12 month period.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 9,000	\$15,000	\$ 9,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	100	\$91,419
USE OF FUNDS:		
To assist with part of the Santa Barbara program coordinator salary, and costs of program activities such as enrichment workshops, excursions to universities, and leadership camp.		

## PROGRAM SUMMARY

**AGENCY:** Independent Living Resource Center, Inc  
**PROGRAM:** Independent Living (IL) Services

**PRIORITY:** 2nd

### PROGRAM GOAL:

We anticipate assisting 735 Santa Barbara community members who have disabilities in their efforts to achieve the highest level of self-sufficiency possible. We achieve this through direct consumer-driven services, along with eliminating barriers that prevent their participation in activities of daily living. As a result of the strengthening support and training, consumers served will reduce their dependence of assistance from others, go on to find employment, go back to school, start home-based businesses, participate in volunteer opportunities, enjoy recreation opportunities, and add capacity to our communities.

### TARGET POPULATION:

Our target population are individuals with disabilities. Disability is defined by the Americans with Disabilities Act (1990).

### 2013-14 MEASURABLE OUTCOMES:

As a result of Peer Support and role modeling of successful community participation, 180 out of 200 consumers will obtain equal access to employment, housing, education, legal, medical, and other community services.

As a result of providing housing and personal assistance services, 325 out of 350 consumers will secure affordable/accessible housing and/or determine their own care through hiring and management of an in-home care personal assistant.

As a result of providing IL Skills training, 425 out of 450 consumers will demonstrate improved success living in the community utilizing knowledge of survival skills, managing benefits/finances, home maintenance and requesting accommodations.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
	\$28,000	\$13,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	735	\$849,200
USE OF FUNDS:		
To assist with facility leasing costs in order to continue the provision of our services at the Westside Neighborhood Center.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>Mental Health Association in Santa Barbara County</b>	<b>PRIORITY: 2nd</b>
<b>PROGRAM:</b>	Recovery Learning Center (RLC) at the Fellowship Club	
<b>PROGRAM GOAL:</b>		
Provide diverse services to 260 very low income clients, including 50 homeless clients, to promote their mental and physical well being, and facilitate their journey toward independence and recovery. To enhance our clients quality of life, we offer opportunities for personal growth, and adequate nutrition at the RLC, and employment at our Garden Street Center. In addition, we encourage their empowerment by direct participation in developing and leading classes, job training and work opportunities, and their participation in community presentations to the public formerly done primarily by staff, BOD, and volunteers.		
<b>TARGET POPULATION:</b>		
Adults with persistent mental health disabilities.		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
Job Placement: based on past experience, about 125 will express an interest in paid jobs within our organization. The 25 jobs will be revolved among clients in the year as assistant cooks, dishwashers, cleaning and maintenance work, and clerical jobs.		
Leading of Rehabilitation Classes: revolving group of clients lead Bipolar Support, Dual Diagnosis, Recovery & Goals, Schizophrenia Support, Meditation, Depression Support, etc.		
Educational Programs: Primarily "Sharing Our Stories" at various community settings - revolving group of clients participate.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 9,000	\$12,000	\$ 9,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	260	\$440,400
<b>USE OF FUNDS:</b>		
To pay a portion of the salary of the Recovery Learning Center Manager.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Primo Boxing Club Inc. <b>PROGRAM:</b> Primo Boxing Club Inc.	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
USA Amateur Boxing instruction, training and conditioning. Academic Tutoring. Supervised Field trips, discussions and counseling.	
<b>TARGET POPULATION:</b>	
Primo is focused on giving at risk disadvantaged youth an opportunity to get in great shape while at the same time gaining important life skills.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
Seventy five of our members will reach their goals, in their health or as competitors.	
Twenty Five Students will bring up their grade point average.	
Twenty Five to fifty youth will go on at least one camping trip and five competition trips and will be involved in group or one-on-one discussions.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$	\$15,000	\$
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	125	\$88,800
<b>USE OF FUNDS:</b>		
To assist with part of employee's salary.		



## PROGRAM SUMMARY

**AGENCY:** Rental Housing Mediation Task Force  
**PROGRAM:** Rental Housing Mediation Task

**PRIORITY:** 2nd

### PROGRAM GOAL:

The goal of the RHMTF for FY 2013-2014 is to maintain the existence of the 15 City Council appointed Advisory Group with the current level of staffing, along with the program's full level of services: Mediations, Staff Consultations and Outreach/Presentations to the community. The Advisory Group's primary role is to serve as mediators and conduct Face-to-Face mediations for the clients within the contracted areas of service. The mediation annual success rate is approximately 87%. By maintaining the continuance of housing for clients who are predominately low income, mediations actually save families and individuals from becoming homeless.

### TARGET POPULATION:

The targeted population is all persons, including those persons with mental and physical disabilities, residing or owning residential rental housing within the City of Santa Barbara, City of Goleta, City of Carpinteria, and Unincorporated Areas of South Santa Barbara County.

### 2013-14 MEASURABLE OUTCOMES:

23 of 30 mediations (Task Force and staff combined) will result in a written agreement between Tenant and Landlord.

1,050 of 1,400 clients will be provided staff consultations and information that result in resolution of their rental housing concerns without the need for mediation and/or legal intervention.

To increase client referrals to the Rental Housing Mediation Task Force program 6 outreach presentations will be conducted.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$22,000	\$30,000	\$23,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	1,400	\$189,291
USE OF FUNDS:		
To help pay for hourly staff.		

## PROGRAM SUMMARY

<b>AGENCY:</b> Santa Barbara Police Activities League <b>PROGRAM:</b> PAL Jr. High After-School Program	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
To provide after-school on campus activities for seventh and eighth grade students in an effort to expand the learning period of public schools while also offering programs that are structured, positive, and healthy. The goal of PAL along with the school district is to provide a wider range of sports and increase participation levels. An increase in sports means that more students are given the opportunity to play competitive sports without the high cost of club fees. Most importantly, when tryouts take place at the high school all students will be provided a fair and equal opportunity to make a team.	
<b>TARGET POPULATION:</b>	
The target population is all students attending Santa Barbara Junior High, La Cumbre, La Colina, and Goleta Valley Junior High School.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
To provide 580 students with a minimum of 25% playing time during an official game.	
Each client will receive 12 hours per week of recreational programming.	
300 of 580 students will see an increase in their academic performance and maintain satisfactory citizenship.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$18,000	\$38,040	\$17,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	580	\$152,000
USE OF FUNDS:		
To help pay for coaches, referees, program coordinator, sports coordinator, equipment, and transportation.		

## PROGRAM SUMMARY

**AGENCY:** Storyteller Children's Center  
**PROGRAM:** Storyteller Children's Center

**PRIORITY:** 2nd

### PROGRAM GOAL:

Our overall goal is to improve the lives of the homeless and at-risk children/families that we serve so Storyteller graduates leave our program kindergarten ready, and: 1. Storyteller graduates will leave our program with the necessary skills for kindergarten 2. Storyteller provides a rich early educational program that supports children's growth in social, emotional, cognitive and physical health functioning; vital components of kindergarten success, and 3. Storyteller provides opportunities for parents to be actively involved in their children's social, emotional, and academic development, which are key components to school success.

### TARGET POPULATION:

Storyteller's target population is homeless and at-risk children and families. Many of our families are living in shelters such as Transition House, others live in sub-standard and extremely crowded conditions.

### 2013-14 MEASURABLE OUTCOMES:

23 of Storyteller's approximately 25 graduates will be ready to success in kindergarten as measured by the KSEP (Kindergarten Student Entrance Profile).

80 of Storyteller's 100 children will score at the Building/Integrating level on the DRDP (Desired Results Developmental Profile, assesses children's cognitive, social, emotional, and physical functioning), indicating kindergarten readiness in these areas

All (75) Storyteller families will participate in Storyteller's program, as measured by attending parent trainings and/or receiving case management services from our CALM contracted therapist.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$22,000	\$30,000	\$23,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Children	100	\$1,137,326
USE OF FUNDS:		
To partially fund the position of Master Teacher.		

## PROGRAM SUMMARY

**AGENCY:** Transition House  
**PROGRAM:** Homelessness Prevention Program

**PRIORITY:** 2nd

### PROGRAM GOAL:

The overall goal is to provide anti-poverty education and other services to 400 people; and to help 70 households facing eviction that would become homeless with rental assistance, retain housing. Eviction prevention will be achieved by teaching needed life skills including the ability to write a realistic monthly budget based on household income. Other skills will be taught through free anti-poverty classes including Career Development, computer skills, and English as a Second Language. In addition, households that need the assistance will be given one-on-one career counseling to help secure employment or increase existing income.

### TARGET POPULATION:

Low income households at high risk of homelessness and households facing imminent eviction.

### 2013-14 MEASURABLE OUTCOMES:

80 adult heads of household (representing a total of 70 households) will participate in case management services for six months and increase skill levels in financial management and/or employability.

65 of the households who will receive cash rental assistance will maintain housing for one year after assistance is provided.

400 people will participate in anti-poverty classes, receive career development assistance, or will be given referrals for social services, including free medical care, that will contribute to enhancing housing stability.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$ 7,500	\$12,000	\$ 8,500
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Other	400	\$273,199
USE OF FUNDS:		
To assist with the salary of the program director and the career development specialist.		

## PROGRAM SUMMARY

<b>AGENCY:</b>	<b>United Boys &amp; Girls Club of Santa Barbara County</b>	<b>PRIORITY: 2nd</b>
<b>PROGRAM:</b>	Program Director	
<b>PROGRAM GOAL:</b>		
<p>1. Keystone affords teens an opportunity to gain valuable leadership and service. At the end of program 75% of teens will have learned to give back. 2. Powerhour helps young people develop academic, behavioral &amp; social skills through homework completion, high-yield learning activities &amp; tutoring. 3. SMART Moves help young people resist the use of alcohol, tobacco and other drugs and postpone sexual activity.</p>		
<b>TARGET POPULATION:</b>		
<p>For 47 years, The Club has been in the forefront of youth development, working with the youth from disadvantaged economic, social and family circumstances. The Club has actively sought to enrich the lives of girls and boys whom other agencies have had difficulty in reaching. We are dedicated to ensuring that our community's disadvantaged youth have greater access to quality programs and services that will enhance their lives and shape their futures.</p>		
<b>2013-14 MEASURABLE OUTCOMES:</b>		
75% of teens will have learned how to give back.		
75% of members in Powerhour will be proficient in reading and math.		
100% of SMART Moves participants will refrain from the use of alcohol, tobacco and other drugs and postpone sexual activity.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$13,000	\$50,123	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth	105	\$50,123
USE OF FUNDS:		
To assist with a fulltime program director position; program supplies, and lecturers/speakers.		

## PROGRAM SUMMARY

<b>AGENCY:</b> United Way of Santa Barbara County <b>PROGRAM:</b> Fun in the Sun (FITS)	<b>PRIORITY:</b> 2nd
<b>PROGRAM GOAL:</b>	
FITS's overall program goal for summer 2013 is to improve academic, behavioral, and social skills in participants and address the long-term effects of summer learning loss and the achievement gap. Through improving participant skill sets and providing an educational environment for participants, evaluations suggest that students will be better prepared for a successful year of learning, having reduced or reversed summer learning loss (i.e., gaining +2.0 reading grade levels rather than losing reading skills).	
<b>TARGET POPULATION:</b>	
100% of FITS participants qualify for federal Free/Reduced-Price Lunch, are at risk of dropping out of school, and have made a multi-year commitment to FITS.	
<b>2013-14 MEASURABLE OUTCOMES:</b>	
132 of 220 children served will display gains in reading comprehension, phonics, and vocabulary skills by program end.	
176 of 220 children will maintain or display a gain in positive identity (i.e., self-concept and esteem, and positive view of personal future) by program end.	
176 of 220 children will maintain or display a gain in their perceptions of caring and support from parents/caregivers by program end.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$20,000	\$ 7,609
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Youth & Children	220	\$367,854
USE OF FUNDS:		
To assist with educational/enriching program materials, operating costs, and meals for participants.		

## **CAPITAL**

Listed Alphabetically

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b> Boys & Girls Club of Santa Barbara <b>PROGRAM:</b> Roof for Boys & Girls Club of Santa Barbara	<b>PRIORITY:</b> N/A
<b>PROJECT LOCATION:</b>	
632 E. Canon Perdido St.	
<b>PROJECT GOAL:</b>	
<p>Two inspections have disclosed damaged shakes, exposed felts, previous repairs, openings, roof failure or excessive deck deflection. The tile sections have numerous broken tiles (approx. 100 total), but the underlayment appears fair. The single valley on the entire roof, located on the front of the building has excessive leaves, preventing proper drainage, and gutters, wrongly installed with hangars mounted under the drip edge, are deteriorated and not properly sloped. The gravel surfaced section is substantially worn; it has had several repairs at various locations; is deflected and likely holds excessive water during and after rains. All but one of the turbine vents are rusted to the point of no longer working or easily repairable. Counter flashing is surface mounted and not integrated into the stucco. Caulking needs maintenance to remain watertight. Attic galvanized vents have rust covering their entire caps. Broken tiles &amp; gutters need replacing.</p>	
<b>PROGRAM PURPOSE:</b>	
<p>The Boys &amp; Girls Club is a drop-in after school, weekend, and summer program for youth ages 6-18. It only cost \$20 a year for kids to attend our Club (extra fee during Summer Camp). We are dedicated to providing local youth with a safe, enjoyable environment (we keep kids off the streets!) in which they can pursue affordable professionally-directed programs designed to encourage educational growth, cultural enrichment, athletic training and character development. Through these programs, we strive to provide our members with the tools they need to become healthy, informed, and responsible citizens of our local community. We offer a variety of programs in five core areas: Character &amp; Leadership Development; The Arts; Education &amp; Career Development; Health &amp; Life Skills, &amp; Sports; Fitness &amp; Recreation. We pay special attention to our kids' academic needs by providing daily tutoring in math and a variety of school subjects.</p>	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A - New Request	\$100,000	\$90,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	1,475	\$150,000
USE OF FUNDS:		
Construction costs.		



## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b> City of Santa Barbara Neighborhood Improvement Task Force <b>PROGRAM:</b> Access Ramps	<b>PRIORITY:</b> N/A
<b>PROJECT LOCATION:</b>	
Ramp location/# of ramps: Nopal at Armory (2), Quarantina at Armory (2), Canon Perdido at Nopal (1), Salsipuedes at De La Guerra (2), La Cadena at Quinientos (3), Sola at Bath (1), Orilla Del Mar at Corona Del Mar (3), and Por La Mar at Ninos (1)	
<b>PROJECT GOAL:</b>	
The Project involves the construction of fifteen access ramps. The access ramps will be constructed in accordance with Title II of the Americans with Disabilities Act (ADA) and per City Standard Details. The ramps are designed to make crossing safer for the most vulnerable users (i.e. disabled, elderly, and pedestrians with strollers). The ramp style will vary between dual directional, one-way directional and diagonal depending on the location of the ramp. Approximate depth of ground disturbance is 24 in. or less. No cut or fill is anticipated. The existing dirt will be compacted to the appropriate engineered compaction level and then concrete will be poured for the new ramps.	
<b>PROGRAM PURPOSE:</b>	
The Neighborhood Advisory Council approved the following programs and services and will offer support in the following areas: 1. Neighborhood Beautification and Pride: NAC to assist residents with reporting neighborhood blight conditions via the City Building and Property Maintenance Action form. NAC members to participate in public education and outreach to inform and assist residents with reporting and addressing neighborhood blight conditions. 2. Neighborhood Safety and Security: NAC members to promote establishment of registered Neighborhood Safety Teams. NAC members assist to identify health and safety issues at the street level. The Access Ramp Project fits closely with this program providing safe and accessible access. 3. Neighborhood Participation and Involvement: NAC members to establish and foster neighborhood committees in their identified representation area to discuss neighborhood issues or concerns.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$89,830	\$150,000	\$102,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	N/A	\$350,000
<b>USE OF FUNDS:</b>		
Construction costs.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b>	<b>City of Santa Barbara Neighborhood Improvement Task Force and Metropolitan Transit District</b>	<b>PRIORITY:</b> N/A
<b>PROGRAM:</b>	Bus Shelters	
<b>PROJECT LOCATION:</b>		
Micheltorena at Almond; Cota at Quarantina (2); and San Andres at Sola or Haley at Santa Barbara		
<b>PROJECT GOAL:</b>		
This project involves the purchase of prefabricated shelters and solar lighting kits for five bus stops in Santa Barbara. There are three main steps to install the bus shelters. First, City crews install foundation hardware, pour footings and a concrete pad for the purchased shelter. Second, the fifteen-foot. hip-roofed shelters are securely affixed with surface plate mount. Third, the solar lighting kit is installed.		
<b>PROGRAM PURPOSE:</b>		
MTD provides public transportation for the South Coast of Santa Barbara County. Bus shelters are an important component to passenger comfort and safety.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$82,962	\$69,360	\$59,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	N/A	\$69,360
<b>USE OF FUNDS:</b>		
Cost of shelters and installation.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b> City of Santa Barbara Neighborhood Improvement Task Force <b>PROGRAM:</b> Eastside Lighting Study and Design Project	<b>PRIORITY:</b> N/A
<b>PROJECT LOCATION:</b>	
Eastside Neighborhood is bounded by Canon Perdido to the north, Salinas Street to the east, Punta Gorda Street to the south and Milpas to the west.	
<b>PROJECT GOAL:</b>	
The project includes lighting study and design for the Eastside Neighborhood, which is roughly bounded by Milpas, Salinas, Punta Gorda and Canon Perdido Streets. City Engineering would be managing an electrical consultant that would provide electrical design work for new LED based street lighting, to provide well-lit streets and sidewalks, improving pedestrian and vehicular safety. The design work would consist of the following: 1. New Type A LED and Type B LED "Domus" style street lighting for the roadway intersections. 2. New Type C LED "Domus" style pedestrian scale lighting for the mid blocks (8 per block) and one Type B 100W Domus style streetlight for the mid block. 3. Underground conduit and wiring system to feed new lights. 4. New utility service pedestals, fed from SCE Company overhead systems. 5. Conceptual, Preliminary and Final Design Drawings requiring design review and approval by the Architectural Board of Review, Building & Safety Division and Public Works.	
<b>PROGRAM PURPOSE:</b>	
The Neighborhood Advisory Council approved the following programs and services and will offer support in the following areas: 1. Neighborhood Beautification and Pride: NAC to assist residents with reporting neighborhood blight conditions via the City Building and Property Maintenance Action form. NAC members to participate in public education and outreach to inform and assist residents with reporting and addressing neighborhood blight conditions. 2. Neighborhood Safety and Security: NAC members to promote establishment of registered Neighborhood Safety Teams. NAC members assist to identify health and safety issues at the street level. The Eastside Lighting Study and Design Project fits closely with this program providing safer well lit sidewalks and streets. 3. Neighborhood Participation and Involvement: NAC members to establish and foster neighborhood committees in their identified representation area to discuss neighborhood issues or concerns.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A - New Request	\$120,000	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	N/A	\$120,000
USE OF FUNDS:		
Design costs.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b>	<b>City of Santa Barbara Parks and Recreation Department</b>	<b>PRIORITY: N/A</b>
<b>PROGRAM:</b>	Eastside Neighborhood and Bohnett Park Adult-Fitness Equipment	
<b>PROJECT LOCATION:</b>		
Soledad and Yanonali (Eastside Neighborhood Park) and 900 San Pascual (Bohnett Park)		
<b>PROJECT GOAL:</b>		
The project includes the installation of eight pieces of adult fitness equipment, The scope of work will involve site design, site preparation, installing a concrete border, excavating the area where the fitness equipment will be installed, installing a concrete footing for each piece of fitness equipment, securing the fitness equipment to the footing, and than installing fall surfacing. The physical changes to these sites (Eastside Neighborhood and Bohnett Park) will be minimal.		
<b>PROGRAM PURPOSE:</b>		
The Neighborhood Advisory Council approved the following programs and services and will offer support in the following areas: 1. Neighborhood Beautification and Pride: NAC to assist residents with reporting neighborhood blight conditions via the City Building and Property Maintenance Action form. NAC members to participate in public education and outreach to inform and assist residents with reporting and addressing neighborhood blight conditions. 2. Neighborhood Safety and Security: NAC members to promote establishment of registered Neighborhood Safety Teams. NAC members assist to identify health and safety issues at the street level. 3. Neighborhood Participation and Involvement: NAC members to establish and foster neighborhood committees in their identified representation area to discuss neighborhood issues or concerns.		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A - New Request	\$60,000	\$0
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	N/A	\$60,000
USE OF FUNDS:		
Design, purchase of exercise fixtures, and installation.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b>	<b>City of Santa Barbara Parks and Recreation Department</b>	<b>PRIORITY:</b> N/A
<b>PROGRAM:</b>	Franklin Neighborhood Center Improvements	
<b>PROJECT LOCATION:</b>		
1136 East Montecito Street.		
<b>PROJECT GOAL:</b>		
<p>The project will be completed using both City Staff labor and outside contractors. The most visible and significant changes will be the upgrading of the public counter. These improvements will provide better privacy and improved accessibility to the facility for all of our clients who have limited mobility or have ADA needs. These improvements will be more aesthetically pleasing and also allow for future expansion of existing programs. Improvements include: to create an accessible public counter that meets ADA guidelines; to add a 5-coved baseboard to existing linoleum flooring in custodial closet per SB County Environmental Health Services; to install wire 30 amp 240 Volt strait blade outlet food warmer; ceiling and lighting improvements.</p>		
<b>PROGRAM PURPOSE:</b>		
<p>This project will support the City of Santa Barbara Parks and Recreation Department's-Neighborhood and Outreach Services programs, including: After School Super Snack Program Serves free nutritious snacks to approximately 100 children on a weekly basis. Intro to Culinary Arts Program Provides culinary classes to high school age youth. Annual Children's Health Fair This fair provides free health screenings to approximately 400 children on an annual basis. Mobile Food Pantry and Farmers Market Program provides free groceries to approximately 350 families on a monthly basis. The facility is heavily used to hold meetings and/or special family celebrations, as well as to access low cost pediatric and family health services through the County of Santa Public Health Department. All of these programs and services fall within the scope of services that the Neighborhood Advisory Council has approved to help meet needs of area residents, many of whom have special ADA needs.</p>		

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A	\$16,402	\$15,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	6,197	\$16,402
USE OF FUNDS:		
Design, permits, materials and construction costs.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b> Girls Incorporated of Greater Santa Barbara <b>PROGRAM:</b> Program Center Room Remodel	<b>PRIORITY:</b> N/A
<b>PROJECT LOCATION:</b>	
531 East Ortega Street.	
<b>PROJECT GOAL:</b>	
Girls Inc.'s Program Room remodel will involve: (1) removal of existing flooring and installation of new flooring, (2) removal of existing cabinets/counter tops and installation of new cabinets and counter tops, and (3) removal of existing appliances and installation of new sink.	
<b>PROGRAM PURPOSE:</b>	
Girls Inc.'s Santa Barbara Center serves hundreds of girls each day. Girls Inc. achieves our mission of inspiring all girls to be strong, smart and bold through the provision of needs- and research-based programs offered at our SB center. Programs are facilitated by trained, experienced staff with a 1:14 instructor to girl ratio. Girls Inc. six program categories are: (1) Careers & Life Planning, (2) Culture & Heritage, (3), Health & Sexuality, (4) Leadership & Community Action, (5) Self-Reliance & Life Skills, and (6) Sports & Adventure. We expect girls to achieve a minimum of three specific outcomes (knowledge, skill, attitude) for each program they receive. All aspects of classroom environment are significant in girls achieving targeted outcomes. Girls Inc.'s Program Room Remodel will significantly increase the physical environment where girls participate in programming. The flooring, cabinetry, counter tops, and sink are original to the building (built in 1966).	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$45,000	\$35,000	\$29,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	190	\$35,000
<b>USE OF FUNDS:</b>		
Purchase of fixtures and construction costs.		

## PROGRAM SUMMARY CAPITAL

<b>AGENCY:</b> Jewish Federation of Greater Santa Barbara <b>PROGRAM:</b> Client Confidentiality & Safety - Jewish Family Service	<b>PRIORITY:</b> N/A
<b>PROJECT LOCATION:</b>	
524 Chapala Street.	
<b>PROJECT GOAL:</b>	
Soundproofing - contractor will install Quiet Rock sound board, finished and taped with a light cats paw texture, and sound proof chalking around all outlets in five offices; install outlet extensions to all outlets to flush out with added quiet rock in five offices; and, re-paint five offices. Child Safety - contractor will install permanent rubber surface and rubber padded walls to the children's play area.	
<b>PROGRAM PURPOSE:</b>	
CDBG funds will soundproof five (5) of our JFS clinical offices, providing confidentiality to the individuals, couples and families that seek our professionals' assistance. Additionally, funds will install a safety barrier and fixed play set for our children's play area on our exterior patio. The completion of this project will have an immediate impact on the safety, comfort, and confidentiality of our clients. Our programs primarily serve at-risk youth and low-income, frail elderly, as well as families seeking shelter through our participation in the Freedom Warming Center for the Homeless. Finally, our 524 Chapala Street facility is located in Santa Barbara's downtown El Pueblo Viejo (Historic) Landmark District.	

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$100,000	\$35,000	\$24,914
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	9,700	\$35,000
<b>USE OF FUNDS:</b>		
Materials and construction costs.		

## PROGRAM SUMMARY CAPITAL

**AGENCY:** Transition House  
**PROGRAM:** Emergency Shelter Rehabilitation

**PRIORITY:** N/A

### PROJECT LOCATION:

434 E. Ortega Street.

### PROJECT GOAL:

The project will include reflooring the entire facility and painting the interior of the entire facility. It will also include adding coolers to bring air conditioning to the common areas of the building including the dining room and the children's program area and the lounge. The duct work for this was completed years ago. Finally, the project will include adding two new water heaters. The building is accustomed to operating with two water heaters but one recently failed, so hot water is available from one heater, so showers have to be staggered. Both water heaters in the shelter currently are twelve years old. The flooring will be consist of a vinyl product that looks like wood. It is extremely durable (appropriate for commercial use) and does not require maintenance. We will use neutral, natural tones for the new paint. Both the flooring and paint selections will lend a homier, more inviting feel to the space. The air conditioning will provide relief during hot summer nights.

### PROGRAM PURPOSE:

The shelter houses families with children who live on the premises for approximately three to four months while they recover from crisis and work with case managers on long term goals to gain economic independence and return to self sufficiency and permanent housing. Seven years ago, the shelter was extensively renovated. In seven years, the flooring and paint in the shelter has become worn down and damaged. Additionally at the time, the agency was unable to install air conditioning units for the common areas due to lack of funding. Roughly 2,500 people have lived in Transition House's shelter since the last renovation; 60% of them have been children. Their impact on the facility has been significant! The shelter now appears shabby and run-down. New paint and flooring will improve the looks of the facility and have a positive impact on the morale of the residents.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
N/A - New Request	\$168,382	\$110,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROJECT BUDGET:
Capital	375	\$182,382
USE OF FUNDS:		
Materials, fixtures and construction costs.		



## PROGRAM SUMMARY CAPITAL

**AGENCY:** Women's Economic Ventures of Santa Barbara  
**PROGRAM:** Self Employment Training Program (SET)

**PRIORITY:** Capital

### PROGRAM GOAL:

WEV's goal in 2013-14 is to provide Self Employment Training to 25 low- and moderate-income city residents so that they can learn how to start and operate a small business and: 1) Improve their financial self-sufficiency through increased household income; 2) Create and retain jobs by hiring employees; 3) Fuel the local economy with increased business sales and tax revenues.

### TARGET POPULATION:

SET is primarily targeted toward low- and moderate-income individuals who are seeking to start a new business or stabilize/expand an existing business. On average, 75-80% of our SET clients are low- or moderate-income and 85% are women. 35% are female heads of household, and 7% are disabled. 22% are unemployed. Over 60% are pre-business.

### 2013-14 MEASURABLE OUTCOMES:

Out of 40 SET applicants, 25 will receive scholarship assistance due to their low- or moderate-income status.

Out of 6 Santa Barbara residents who do not qualify for conventional bank financing, 3 low- or moderate-income qualified clients will receive a small business loan from WEV.

Start or expand 5 small businesses.

2012-13 ALLOCATION:	2013-14 REQUEST:	2013-14 RECOMMENDATION:
\$50,000	\$50,000	\$20,000
CATEGORY:	2013-14 UNDUPLICATED CLIENTS:	2013-14 PROGRAM BUDGET:
Capital - Economic Development	25	\$556,951
USE OF FUNDS:		
To provide Self Employment Training scholarship assistance to low- and moderate- income city residents.		